REVISED

AIR RESOURCES BOARD
2016 SECTION 105 BUDGET DETAIL

		TOTAL
PERSONNEL		
Base - Salaries	18,153,865	
Fringe Benefits	8,080,285	26,234,150
TRAVEL		
Charges to this item include per diem, airfare, car rental, mileage, tolls, parking, and other related travel expenses	-	
Mexico Border Monitoring*	-	-
SUPPLIES		
Charges to this item include laboratory supplies, gases, freight, maintenance, replacement parts and repairs for lab equipment, and other expenses that relate to the laboratory operation.	-	
PAMS*	11,139	
Mexico Border Monitoring*	10,000	21,139
SUPPLIES (USEPA In-Kind)		
Purchase of Audit Kits	-	-
CONTRACTS		
Mexico Border Monitoring and Coordination*	159,000	159,000
OTHER		
Facilities (office space, janitorial)	-	
General Expense (office supplies, printing)	-	
Communications (phone, postage)	-	
Training (tuition, films, publications)	-	
Salton Sea Monitoring	150,000	
Conservation Tillage Project	50,000	200,000
INDIRECT COSTS		420,357
TOTAL		**27,034,646**

* 100% Federal Funds
This grant does not include non-recurring non federal expenditures