OMB Approval No. 0348-0044

BUDGET INFORMATION - Non-Construction Programs

SECTION A - BUDGET SUMMARY

Grant Program Function or Activity (a)	Catalog of Federal Domestic Assistance Number (b)	Estimated Unobligated Funds		New or Revised Budget		
		Federal (c)	Non-Federal (d)	Federal (e)	Non-Federal (f)	Total (g)
1. Methane Recovery	66.034	$	$	$ 699,839.00	$	$ 699,839.00
2.						0.00
3.						0.00
4.						0.00
5. TOTALS		$ 0.00	$ 0.00	$ 699,839.00	$ 0.00	$ 699,839.00

SECTION B - BUDGET CATEGORIES

6. Object Class Categories	GRANT PROGRAM, FUNCTION OR ACTIVITY				Total (5)
	(1)	(2)	(3)	(4)	
a. Personnel	$ 40,272.00	$	$	$	$ 40,272.00
b. Fringe Benefits	10,873.00				10,873.00
c. Travel	34,000.00				34,000.00
d. Equipment					0.00
e. Supplies					0.00
f. Contractual	325,000.00				325,000.00
g. Construction					0.00
h. Other	200,000.00				200,000.00
i. Total Direct Charges *(sum of 6a - 6h)*	610,145.00	0.00	0.00	0.00	610,145.00
j. Indirect Charges	89,694.00				89,694.00
k. TOTALS *(sum of 6i and 6j)*	$ 699,839.00	$ 0.00	$ 0.00	$ 0.00	$ 699,839.00
7. Program Income	$	$	$	$	$ 0.00

89,695.00

Standard Form 424A (7-97)
Prescribed by OMB Circular A-102

SECTION C - NON-FEDERAL RESOURCES

(a) Grant Program	(b) Applicant	(c) State	(d) Other Sources	(e) TOTALS
8.	$	$	$	$ 0.00
9.				0.00
10.				0.00
11.				
12. TOTALS *(sum of lines 8 and 11)*	$ 0.00	$ 0.00	$ 0.00	$ 0.00

SECTION D - FORECASTED CASH NEEDS

	Total for 1st Year	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter
13. Federal	$ 0.00	$	$	$	$
14. Non-Federal	0.00				
15. TOTAL *(sum of lines 13 and 14)*	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00

SECTION E - BUDGET ESTIMATES OF FEDERAL FUNDS NEEDED FOR BALANCE OF THE PROJECT

(a) Grant Program	FUTURE FUNDING PERIODS (Years)			
	(b) First	(c) Second	(d) Third	(e) Fourth
16.	$	$	$	$
17.				
18.				
19.	$	$	$	$
20. TOTALS *(sum of lines 16 - 19)*	$0.00	$0.00	$0.00	$0.00

SECTION F - OTHER BUDGET INFORMATION

21. Direct Charges: $602,374.00

22. Indirect Charges: $87,447.00

23. Remarks

EPA is the cognizant agency for our indirect cost rate agreement.