BUDGET INFORMATION - Non-Construction Programs

OMB Number: 4040-0006
Expiration Date: 02/28/2022

SECTION A - BUDGET SUMMARY

Grant Program Function or Activity (a)	Catalog of Federal Domestic Assistance Number (b)	Estimated Unobligated Funds		New or Revised Budget		
		Federal (c)	Non-Federal (d)	Federal (e)	Non-Federal (f)	Total (g)
1. Atlanta Deconstruction & Reuse Pilot	66.808	$	$	$ 50,000.00	$ 93,000.00	$ 143,000.00
2.						
3.						
4.						
5. Totals		$	$	$ 50,000.00	$ 93,000.00	$ 143,000.00

SECTION B - BUDGET CATEGORIES

6. Object Class Categories	GRANT PROGRAM, FUNCTION OR ACTIVITY (1) Atlanta Deconstruction & Reuse Pilot	(2)	(3)	(4)	Total (5)
a. Personnel	$ 30,000 ~~22,000.00~~	$	$	$	$ 22,000.00
b. Fringe Benefits	0.00				0.00
c. Travel	7,280.00				7,280.00
d. Equipment	12,220.00				12,220.00
e. Supplies	2,500.00				2,500.00
f. Contractual	59,000.00				59,000.00
g. Construction	0.00				0.00
h. Other	32,000.00				32,000.00
i. Total Direct Charges (sum of 6a-6h)	135,000.00				$ 135,000.00
j. Indirect Charges	~~8,000.00~~				$ 8,000.00
k. TOTALS (sum of 6i and 6j)	$ 143,000.00	$	$	$	$ 143,000.00
7. Program Income	$ 0.00	$	$	$	$ 0.00

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SECTION C - NON-FEDERAL RESOURCES

(a) Grant Program	(b) Applicant	(c) State	(d) Other Sources	(e)TOTALS
8. Atlanta Deconstruction & Reuse Pilot	$	$	$ 93,000.00	$ 93,000.00
9.				
10.				
11.				
12. TOTAL (sum of lines 8-11)	$	$	$ 93,000.00	$ 93,000.00

SECTION D - FORECASTED CASH NEEDS

	Total for 1st Year	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter
13. Federal	$ 50,000.00	$ 25,000.00	$ 25,000.00	$	$
14. Non-Federal	$ 93,000.00	30,000.00	30,000.00	33,000.00	
15. TOTAL (sum of lines 13 and 14)	$ 143,000.00	$ 55,000.00	$ 55,000.00	$ 33,000.00	$

SECTION E - BUDGET ESTIMATES OF FEDERAL FUNDS NEEDED FOR BALANCE OF THE PROJECT

(a) Grant Program	FUTURE FUNDING PERIODS (YEARS)			
	(b)First	(c) Second	(d) Third	(e) Fourth
16. Atlanta Deconstruction & Reuse Pilot	$ 50,000.00	$	$	$
17.				
18.				
19.				
20. TOTAL (sum of lines 16 - 19)	$ 50,000.00	$	$	$

SECTION F - OTHER BUDGET INFORMATION

21. Direct Charges: 135000

22. Indirect Charges: 80000

23. Remarks: This pilot is broken into stages so that EPA funds can be used for stage 1.