# Itemized Cost Summary

SKINNER LANDFILL, OH, OH SITE ID = 05 73

Costs From August 1, 2019 Through July 31, 2020

| | |
|---|---|
| **REGIONAL PAYROLL COSTS** | $886.30 |
| **SUPERFUND COOPERATIVE AGREEMENT (SCA)** | |
| OHIO ENVIRONMENTAL PROTECTION AGENCY (V04E01185) | $225.00 |
| **EPA INDIRECT COSTS** | $885.14 |
| **Total Site Costs:** | $1,996.44 |

# Regional Payroll Costs

## SKINNER LANDFILL, OH, OH SITE ID = 05 73

## Costs From August 1, 2019 Through July 31, 2020

| Employee Name | Fiscal Year | Pay Period | Payroll Hours | Payroll Costs |
|---|---|---|---|---|
| HAILE, LINDA | 2019 | 24 | 2.00 | 145.85 |
| LEAD ACCOUNTANT | | 25 | 1.50 | 109.37 |
| | 2020 | 01 | 0.75 | 54.70 |
| | | | 4.25 | $309.92 |
| HANSEN, SCOTT | 2019 | 22 | 1.00 | 83.72 |
| ENGINEER | | 25 | 1.50 | 125.59 |
| | 2020 | 06 | 1.00 | 85.13 |
| | | 12 | 3.00 | 263.27 |
| | | | 6.50 | $557.71 |
| MBOGO, VANESSA | 2020 | 11 | 0.25 | 18.67 |
| SIMMONS, VANESSA | | | | |
| ACCOUNTANT | | | | |
| | | | 0.25 | $18.67 |
| Total Regional Payroll Costs | | | 11.00 | $886.30 |

# Contract Costs

## SKINNER LANDFILL, OH, OH SITE ID = 05 73

## Costs From August 1, 2019 Through July 31, 2020

SUPERFUND COOPERATIVE AGREEMENT (SCA)

State Agency: OHIO ENVIRONMENTAL PROTECTION AGENCY

SCA Number: V04E01185

Project Officer(s): GLYNIS LANDERS

Dates of Service: From: To:

Summary of Service:

Total Costs: $225.00

| Drawdown Number | Drawdown Date | Drawdown Amount | Treasury Schedule Number | and Date | Site Amount |
|---|---|---|---|---|---|
| 311334820C | 08/29/2019 | 11,833.37 | 92413997341 | 08/29/2019 | 82.31 |
| 311334820C | 10/22/2019 | 8,625.96 | 02953997341 | 10/22/2019 | 142.69 |
| | | | | Total: | $225.00 |

# EPA Indirect Costs

## SKINNER LANDFILL, OH, OH SITE ID = 05 73

## Costs From August 1, 2019 Through July 31, 2020

| Fiscal Year | Direct Costs | Indirect Rate( %) | Indirect Costs |
|---|---|---|---|
| 2019 | 546.84 | 79.65% | 435.55 |
| 2020 | 564.46 | 79.65% | 449.59 |
| | 1,111.30 | | |
| Total EPA Indirect Costs | | | $885.14 |

# EPA Indirect Costs

## SKINNER LANDFILL, OH, OH SITE ID = 05 73

## Costs From August 1, 2019 Through July 31, 2020

### PAYROLL DIRECT COSTS

| Employee Name | Fiscal Year | Pay Period | Payroll Costs | Ind. Rate (%) | Indirect Costs |
|---|---|---|---|---|---|
| HAILE, LINDA | 2019 | 24 | 145.85 | 79.65% | 116.17 |
| | | 25 | 109.37 | 79.65% | 87.11 |
| | | | 255.22 | | $203.28 |
| HANSEN, SCOTT | 2019 | 22 | 83.72 | 79.65% | 66.68 |
| | | 25 | 125.59 | 79.65% | 100.03 |
| | | | 209.31 | | $166.71 |
| Total Fiscal Year 2019 Payroll Direct Costs: | | | 464.53 | | $369.99 |

### OTHER DIRECT COSTS

| Contract, IAG, SCA, Misc.NO | Voucher Number | Treasury Schedule Date | Site Amount | Annual/SMO Allocation Costs | Ind. Rate (%) | Indirect Costs |
|---|---|---|---|---|---|---|
| V04E01185 | 311334820C | 08/29/2019 | 82.31 | 0.00 | 79.65% | 65.56 |
| | | | 82.31 | 0.00 | | $65.56 |
| Total Fiscal Year 2019 Other Direct Costs: | | | 82.31 | 0.00 | | $65.56 |
| Total Fiscal Year 2019: | | | 546.84 | | | $435.55 |

### PAYROLL DIRECT COSTS

| Employee Name | Fiscal Year | Pay Period | Payroll Costs | Ind. Rate (%) | Indirect Costs |
|---|---|---|---|---|---|
| HAILE, LINDA | 2020 | 01 | 54.70 | 79.65% | 43.57 |
| | | | 54.70 | | $43.57 |
| HANSEN, SCOTT | 2020 | 06 | 85.13 | 79.65% | 67.81 |

# EPA Indirect Costs

## SKINNER LANDFILL, OH, OH SITE ID = 05 73

## Costs From August 1, 2019 Through July 31, 2020

### PAYROLL DIRECT COSTS

| Employee Name | Fiscal Year | Pay Period | Payroll Costs | Ind. Rate (%) | Indirect Costs |
|---|---|---|---|---|---|
| HANSEN, SCOTT | 2020 | 12 | 263.27 | 79.65% | 209.69 |
| | | | 348.40 | | $277.50 |
| MBOGO, VANESSA | 2020 | 11 | 18.67 | 79.65% | 14.87 |
| | | | 18.67 | | $14.87 |
| Total Fiscal Year 2020 Payroll Direct Costs: | | | 421.77 | | $335.94 |

### OTHER DIRECT COSTS

| Contract, IAG, SCA, Misc.NO | Voucher Number | Treasury Schedule Date | Site Amount | Annual/SMO Allocation Costs | Ind. Rate (%) | Indirect Costs |
|---|---|---|---|---|---|---|
| V04E01185 | 311334820C | 10/22/2019 | 142.69 | 0.00 | 79.65% | 113.65 |
| | | | 142.69 | 0.00 | | $113.65 |
| Total Fiscal Year 2020 Other Direct Costs: | | | 142.69 | 0.00 | | $113.65 |
| Total Fiscal Year 2020: | | | 564.46 | | | $449.59 |
| Total EPA Indirect Costs | | | | | | $885.14 |