CYNTHIA / JACK / MIKE / GARY / CLARE

JEFF WINTER
4/10/98

FILE: 98SCHED.XLS

CONSTRUCTION WORK PROGRAM SCHEDULE
KING COUNTY INTERNATIONAL AIRPORT

D = DESIGN B = BID P = PERMIT A = AWARD
G = GRANT C = CONSTRUCT S= STUDY SC=SELECT CONSULTANT
AC= AWARD CONSULTANT

ACCT.	PROJECT	PRIOR BUDGET	1998 BUDGET	TOTAL CURRENT BUDGET	REVISED ESTIMATE	12-13-97 EST. END DATE	CURRENT EST. END DATE	% DONE	1997 NOV	1997 DEC	1998 JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC
ACCT.	OPERATING PROJECTS																					
52215	PUBLICATIONS	$ -	$ 100	$ 100	$ 100			0														
53545	HAZARDOUS WASTE	$ -	$ 30,000	$ 30,000	$ 75,000			0														
53560	MISC. UTILITY SERVICES	$ -	$ 20,000	$ 20,000	$ 20,000			0														
53610	REPAIR STRUCTURES	$ -	$ 120,000	$ 120,000	$ 120,000			0														
53610	ARFF RESTROOM	$ -	$ 40,000	$ 40,000	$ 40,000	Jul-98	Oct-98	0									D	B/P	A/P	C		
53610	ADMIN OFFICE MOVE	$ -	$ -	$ -	$ 173,000	-																
53620	7300 BUILDING EXTERIOR WORK	$ -	$ -	$ -	$ 60,000	Jun-98	Aug-98	0							D	B	A	C				
53620	ARRIVALS BLDG ROOFING	$ 195,000	$ -	$ 195,000	$ 100,000	Dec-97	Apr-98	98	C	C	C	C	C	C								
53620	1998 ROOFING WORK	$ -	$ 173,900	$ 173,900	$ 48,900	Jul-98	Aug-98	0						D	B	A	C	C				
53620	HANGAR 4 - ROOFING	$ -	$ 106,800	$ 106,800	$ 106,800	Jul-98	DROP	0														
53620	1998 AIRPORT PAINTING	$ -	$ 62,100	$ 62,100	$ 62,100	Sep-98	Sep-98	0							C	C	C	C	C	C		
53620	HANGARS 3 & 4 - FIRE SPRINKLER WORK	$ -	$ 60,000	$ 60,000	$ 60,000	Apr-98	Aug-98	0							D	B	A	C				
53630	REPAIR/MAINTENANCE EQUIPMENT	$ -	$ 30,000	$ 30,000	$ 30,000			0														
53650	UTILITY SYSTEMS REPAIR/MAINT.	$ 25,000	$ 25,000	$ 50,000	$ 50,000	Jun-98	Aug-98	2							D	B	A	C				
53660	GROUNDS MAINTENANCE	$ -	$ 20,000	$ 20,000	$ 20,000	May-98	Sep-98	0										D	C			
53665	1998 AIRPORT PAVING	$ -	$ 213,000	$ 213,000	$ 213,000	May-98	Aug-98	0							D	B	A	C				
53665	TAXIWAY PAVEMENT REJUVINATION	$ -	$ 33,000	$ 33,000	$ 33,000	Jul-98	Aug-98	0							D	B	A	C				
53665	PARKING LOT PAVING	$ -	$ -	$ -	$ 20,000	-	Jul-98	4						D	B	A	C					
53690	REPAIR/MAINTENANCE OTHER	$ -	$ 25,000	$ 25,000	$ 25,000			0														
53690	AIRPORT SIGNAGE WORK	$ -	$ 30,000	$ 30,000	$ 30,000	Oct-98	Oct-98	0									D	B	A	C		
53690	REPLACE TXY LIGHTING REGULATOR	$ -	$ 18,000	$ 18,000	$ 18,000	Aug-98	Sep-98	0							D	B	A	C	C			
53690	MISC. FENCING	$ -	$ 50,000	$ 50,000	$ 50,000	May-98	Aug-98	3				D	D	D	B	A	C	C				
53690	RUNWAY 31L DISPLACED THRESHOLD	$ -	$ -	$ -	$ 112,000	-	Aug-98	2					D/G	D	B	A/G	C	C				
53806	PRINTING & BINDING	$ -	$ 100	$ 100	$ 100			0														
53810	TRAINING	$ -	$ 1,500	$ 1,500	$ 1,500			0														
56740	EDP EQUIPMENT & SOFTWARE	$ -	$ 1,000	$ 1,000	$ 1,000			0														
	TOTALS	$ 220,000	$ 1,059,500	$ 1,279,500	$ 1,469,500																	
CIP #	CIP PROJECTS																					
395403	AIRPORT MASTER PLAN	$ 450,000	$ -	$ 450,000	$ 450,000	Aug-98	Aug-98	80	D	D	D	D	D	D	D	D	D	D				
001304	FIRE PIT	$ 100,000	$ -	$ 100,000	$ 50,000	Dec-98	Dec-98	10	C						C	C	C	C	C	C	C	
001320	TERMINAL BUILDING REMODEL	$ 1,300,000	$ -	$ 1,300,000	$ 1,300,000	Dec-97	Apr-98	99	C	C	C	C	C	C								
001320	TERMINAL BUILDING REMODEL - FIRE ALARM	$ 50,000	$ -	$ 50,000	$ 50,000	Jun-98	Nov-98	1								D	B	A	C/P	C	C	
001320	TERMINAL BUILDING REMODEL - PHASE 2	$ 444,509	$ 336,000	$ 780,509	$ 80,509	Dec-98	Apr-99	1								S	SC	A	D	D	D	B/P
001320	TERMINAL BUILDING REMODEL - SEISMIC	$ -	$ -	$ -	$ 700,000	-	Feb-99	1							AC	D	D	B/P	P	A/P	C	C
001325	DRAINAGE SYS IMP - OIL SEPARATORS	$ 648,000	$ -	$ 648,000	$ 250,000	Dec-97	Apr-98	98	C	C	C	C	C	C								
001325	DRAINAGE SYS IMP - SW PUMPS	$ 343,000	$ -	$ 343,000	$ 234,000	Jul-98	Sep-98	4			D		D	D	B	A	C	C	C			
001325	DRAINAGE SYS IMP - DEICING	$ 100,000	$ -	$ 100,000	$ 30,000	Feb-99	Feb-99	1												D	D	D
001326	EMF SITE DEVELOPMENT	$ 1,900,000	$ 50,000	$ 1,950,000	$ 1,950,000	May-98	Jul-98	96		C				SC	AC	D	D					
001327	TAXIWAY A CONC. REHABILITATION	$ 1,084,000	$ -	$ 1,084,000	$ 1,084,000	Apr-98	Apr-98	98	C	C	C	C	C	C								
001330	MAINTENANCE FACILITY IMPROVEMENTS	$ 483,643	$ -	$ 483,643	$ 483,643	Jun-98	DROP	40	B	A/P	A/P											
001332	NOISE MONITORING SYSTEM	$ 413,000	$ -	$ 413,000	$ 300,000	Jun-98	Jun-98	99	C						C							
001334	NOISE STUDY	$ 551,840	$ 150,000	$ 701,840	$ 701,840	Sep-99	Sep-99	1	D				SC/G	SC	AC/G	D	D	D	D	D	D	D
001337	N.E. T-HANGAR DEVELOPMENT	$ -	$ 1,426,000	$ 1,426,000	$ 1,426,000	Oct-98	Nov-98	3			D	D	D	D	D	B/P	A/P	C	C	C	C	
001338	AIR QUALITY STUDY	$ -	$ 200,000	$ 200,000	$ 200,000	Jun-99	Jun-99	1					SC	SC	AC	D	D	D	D	D	D	D
001339	EMERGENCY GENERATORS	$ -	$ 200,000	$ 200,000	$ 200,000	Nov-98	HOLD	1					SC	SC	AC	D	D	B	A	C	C	C
001340	MASTER PLAN EIS	$ -	$ 150,000	$ 150,000	$ 150,000	Dec-98	Sep-98	0						SC	SC	AC	D	D	D			
001341	POTENTIAL LAWSUIT FUND *	$ -	$ 200,000	$ 200,000	$ 200,000	Dec-98	Dec-98	0														
001342	CONTAMINATION INVESTIGATION	$ -	$ 75,000	$ 75,000	$ 75,000	May-98	Jul-98	7					D	D	D	D	D					
001346	MASTER PLAN	$ -	$ 80,000	$ 80,000	$ 80,000	Feb-98	Feb-98	0			D	D	D	D	D	D	D	D				
	TOTALS	$ 7,867,992	$ 2,867,000	$ 10,734,992	$ 9,994,992																	

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