Revised bill

Maggie

DOCID: BD 27508 05T065

01-
LINE NO: 001 BFYS: 2008 APPR: HSCR

BUD ORG: 05F PE: 302EC7C REV SOURCE:
SITE/PROJ:
RPTG CATG: 05 0558BF00 TRANS TYPE: 39

AMOUNT: I/D: F DESC:
$ 1,007,146.04 UAO-V-W-02-C-716

02-
LINE NO: BFYS: APPR:

BUD ORG: PE: REV SOURCE:
SITE/PROJ:
RPTG CATG: TRANS TYPE:

AMOUNT: I/D: DESC:

Maggie

DOCID: BD 27508057065

01-
LINE NO: 001 BFYS: 08 APPR: TSCR

BUD ORG: 05F PE: 302EC7C REV SOURCE:

SITE/PROJ:
RPTG CATG: 05 0538BF00 TRANS TYPE: 39

AMOUNT: $1,576,219.40 I/D: I DESC: UAO V-W-02-C-716

02-
LINE NO: BFYS: APPR:

BUD ORG: PE: REV SOURCE:

SITE/PROJ:
RPTG CATG: TRANS TYPE:

AMOUNT: I/D: DESC:

UNITED STATES ENVIRONMENTAL PROTECTION AGENCY
REGION 5
77 WEST JACKSON BOULEVARD
CHICAGO, IL 60604-3590

5992
6012
6029
6005
6036

SEP 25 2008

REPLY TO THE ATTENTION OF:

CERTIFIED MAIL
RETURN RECEIPT REQUESTED

Steven D. Smith, Project Coordinator
Solutia Inc.
575 Maryville Centre Drive
P.O. Box 66760
St Louis, MO 63141

Linda Tape
Husch Blackwell Sanders LLP
190 Carondelet Plaza, Suite 600
St Louis, MO 63105

RE: Sauget Area 2 IL. Site 0558/05XX.

Dear Mr. Smith and Ms. Tape:

The enclosed billing is for the recovery of costs incurred by the U.S. Environmental Protection Agency (EPA) for oversight activity, performed under the authority of the Comprehensive Environmental Response Compensation and Liability Act (CERCLA) as amended for the periods 09/30/2002 to 08/31/2008. EPA is due a total of $1,576,219.40 for this time period. This bill is solely for recovery of government oversight costs and any fines and/or penalties due will be billed separately.

This billing invoice is being forwarded to you for payment based upon the RD/RA Administrative Order (AO), Docket No. V-W-02-C-716. Please make your check payable to EPA Hazardous Substance Superfund and forward your payment to the following address:

Recycled/Recyclable • Printed with Vegetable Oil Based Inks on 100% Recycled Paper (50% Postconsumer)

U.S. Environmental Protection Agency
Superfund Payments
Cincinnati Finance Center
P.O. Box 979076
St. Louis, MO 63197

To avoid additional charges, payment must be received at the EPA P.O. Box within 30 days of receipt of this bill. If payment is not received within that time frame, interest will accrue from the date of your receipt at the rate of 4.34% annually. If there are any questions regarding the legality of this bill, please contact EPA's Associate Regional Counsel, Thomas Martin, at (312) 886-4273 or mail your comments to the following address:

U. S. Environmental Protection Agency
ATTN: Thomas Martin - C-14J
77 West Jackson Blvd.
Chicago, Illinois 60604

If there are any questions other than the accounting of this bill, please contact U.S. EPA's Regional Project Manager, Leah Evison, at (312) 886-2064 or mail comments to the following address:

U. S. Environmental Protection Agency
ATTN: Leah Evison - SR-6J
77 West Jackson Blvd.
Chicago, Illinois 60604

To ensure that your payment is properly recorded by EPA, the following information must be included on the face of your check:

Sauget Area 2, IL.
Account No.2750805T065
Site No.0558/05XX

Thank you for your cooperation.

Sincerely,

Richard D. Hackley

Richard D. Hackley, Chief
Program Accounting & Analysis Section

Enclosures

cc:

Pharmacia
c/o Carol Casazza-Herman
Ass. General Counsel & Sr. Dir of CHH&S-Legal
Pfizer, Inc
235 42nd St.
New York, NY 10017-5755

Mary M. Shaffer
Assistant General Counsel Environmental
Law Department
800 N. Lidbergh Blvd.
St. Louis, MO 63167

Bcc:

Thomas Martin, C-14J
Leah Evison, SR-6J

Itemized Cost Summary

SAUGET TOXIC DUMP, SAUGET, IL SITE ID = 05 58
Operable Unit(s): 99
SAUGET AREA 2, SAUGET, IL SITE ID = 05 XX
Operable Unit(s): 99

Cumulative Costs from 09/30/2002 through 08/31/2008

REGIONAL PAYROLL COSTS	$122,717.34
HEADQUARTERS PAYROLL COSTS	$9,052.58
REGIONAL TRAVEL COSTS	$7,813.63
HEADQUARTERS TRAVEL COSTS	$236.32
ALTERNATIVE REMEDIAL CONTRACT SUPPORT (ARCS)	
ECOLOGY AND ENVIRONMENT (68-W8-0086)	$917.01
ENFORCEMENT SUPPORT SERVICES (ESS) CONTRACT	
GRB ENVIRONMENTAL SERVICES, INC. (EPW05013)	$14,029.73
ENVIRONMENTAL SERVICES ASSISTANCE TEAMS (ESAT)	
ALION SCIENCE AND TECHNOLOGY CORPORATION (68-W0-1014)	$5,275.71
RESPONSE ACTION (RAC) CONTRACT	
CH2M HILL, INC. (68-W6-0025)	$453,585.96
CH2M HILL, INC. (EPS50601)	$59,374.70
SUPERFUND TECH. ASSISTANCE & RESPONSE TEAM (START)	
TETRA TECH EM, INC. (68-W0-0129)	$48.17
TECHNICAL SERVICE AND SUPPORT	
ARCTIC SLOPE REGIONAL CORP(ASRC) (68-W0-1002)	$11,727.33
DYNCORP SYSTEMS & SOLUTIONS LLC (68-W0-3016)	$259,225.71
DYNCORP SYSTEMS & SOLUTIONS LLC (68-W9-8106)	$57,753.12
ASRC MANAGEMENT SERVICES, INC. (EPW05052)	$5,265.59

Itemized Cost Summary

SAUGET TOXIC DUMP, SAUGET, IL SITE ID = 05 58
Operable Unit(s): 99
SAUGET AREA 2, SAUGET, IL SITE ID = 05 XX
Operable Unit(s): 99

Cumulative Costs from 09/30/2002 through 08/31/2008

EPA INDIRECT COSTS	$569,196.50
Total Site Costs:	$1,576,219.40

Regional Payroll Costs

SAUGET TOXIC DUMP, SAUGET, IL SITE ID = 05 58
Operable Unit(s): 99
SAUGET AREA 2, SAUGET, IL SITE ID = 05 XX
Operable Unit(s): 99

Cumulative Costs from 09/30/2002 through 08/31/2008

Employee Name	Fiscal Year	Pay Period	Payroll Hours	Payroll Costs
BEASLEY, LINDA A.	2005	26	3.00	174.64
ENVIRONMENTAL PROTECTION SPECIALIST		27	8.00	462.79
	2006	02	3.00	173.54
		24	1.00	60.06
			15.00	$871.03
BENSING, MILAGROS V.	2002	26	1.00	41.72
ENVIRONMENTAL PROTECTION SPECIALIST				
			1.00	$41.72
CARNEY, WENDY L.	2005	04	3.00	210.14
SUPV ENVIRONMENTAL SCIENTIST		09	4.00	305.51
	2006	26	1.00	76.09
			8.00	$591.74
DELROSARIO, ROSAURO Y.	2008	03	25.50	1,664.83
ENVIRON. ENGINEER				
			25.50	$1,664.83
FAYOUMI, NABIL S.	2004	01	6.00	252.71
REMEDIAL PROJECT OFFICER		02	11.00	463.31
		03	28.00	1,179.34
		04	14.00	589.67
		05	23.00	1,001.13
		07	16.00	696.46
		08	24.00	1,044.65
		09	19.00	844.87
		10	20.00	889.35
		11	20.00	889.34
		12	19.50	867.11
		13	37.00	1,645.27
		14	26.00	1,156.13
		15	18.00	819.07
		16	28.00	1,274.10
		17	14.00	637.06
		18	17.00	773.57

Regional Payroll Costs

SAUGET TOXIC DUMP, SAUGET, IL SITE ID = 05 58
Operable Unit(s): 99
SAUGET AREA 2, SAUGET, IL SITE ID = 05 XX
Operable Unit(s): 99

Cumulative Costs from 09/30/2002 through 08/31/2008

Employee Name	Fiscal Year	Pay Period	Payroll Hours	Payroll Costs
FAYOUMI, NABIL S.	2004	19	15.00	682.55
		20	27.00	1,228.60
		21	15.00	682.55
		22	28.00	1,274.10
		23	10.00	455.05
		24	6.00	273.02
		25	22.00	1,001.09
		26	20.00	910.08
		27	15.00	682.55
	2005	02	18.00	822.40
		03	15.00	685.32
		04	13.50	616.80
		05	16.00	754.63
		06	6.00	282.99
		07	11.00	518.80
		08	11.00	518.81
		09	22.00	1,076.55
		10	14.00	685.08
		11	12.00	587.21
		12	6.00	293.61
		13	21.00	1,027.62
		15	26.00	1,272.29
		16	26.50	1,296.76
		17	17.00	831.89
		18	9.00	440.41
		19	9.00	440.41
		20	12.00	587.21
		21	19.00	929.76
		22	9.00	440.41
		23	14.00	685.08
		24	26.00	1,272.29
		25	14.00	685.07
		26	9.00	440.41
		27	9.50	464.88
	2006	02	27.00	1,321.23

Regional Payroll Costs

SAUGET TOXIC DUMP, SAUGET, IL SITE ID = 05 58
Operable Unit(s): 99
SAUGET AREA 2, SAUGET, IL SITE ID = 05 XX
Operable Unit(s): 99

Cumulative Costs from 09/30/2002 through 08/31/2008

Employee Name	Fiscal Year	Pay Period	Payroll Hours	Payroll Costs
FAYOUMI, NABIL S.	2006	03	11.00	538.28
		05	10.00	504.64
		06	8.00	403.70
		07	3.00	151.39
		08	4.00	201.86
		09	9.00	469.31
		10	9.00	469.31
		11	20.00	1,042.93
		12	10.25	534.51
		13	8.50	443.25
		16	10.00	521.46
		17	9.00	469.31
		18	29.00	1,512.26
		19	10.50	536.05
		20	10.50	547.60
		21	9.50	495.43
		22	18.00	938.72
		24	7.50	391.12
		26	5.00	260.75
	2008	06	2.00	109.87
			1,094.75	$51,732.40
FISCHER, TIMOTHY J.	2006	22	8.00	481.54
ENVIRONMENTAL ENGINEER	2007	02	4.00	240.77
		09	7.00	431.33
		11	7.00	431.92
		20	1.50	92.56
			27.50	$1,678.12
FREY, BERTRAM C.	2007	10	0.50	39.83
SUPERVISORY GENERAL ATTORNEY				
			0.50	$39.83
GAWLINSKI, DENISE M.	2007	26	0.50	33.32

Regional Payroll Costs

SAUGET TOXIC DUMP, SAUGET, IL SITE ID = 05 58
Operable Unit(s): 99
SAUGET AREA 2, SAUGET, IL SITE ID = 05 XX
Operable Unit(s): 99

Cumulative Costs from 09/30/2002 through 08/31/2008

Employee Name	Fiscal Year	Pay Period	Payroll Hours	Payroll Costs
PUBLIC AFFAIRS SPECIALIST				
			0.50	$33.32
GRANT, MARK	2007	12	1.50	19.23
Office Automation Clerk				
			1.50	$19.23
HANS, MICHAEL E.	2007	06	0.50	27.70
PUBLIC AFFAIRS SPECIALIST		09	0.25	14.13
		10	1.00	56.58
		11	0.75	41.94
		12	1.00	56.07
		17	0.50	29.10
	2008	04	0.25	14.49
			4.25	$240.01
JAFFESS, SHARON J.	2006	19	15.00	1,005.51
GEOLOGIST (RPM)		21	1.00	67.04
			16.00	$1,072.55
JONES, EVETTE L.	2007	13	21.00	1,293.64
INVESTIGATOR		14	5.00	308.02
		15	20.00	1,239.40
		16	17.00	1,053.49
		18	16.00	991.52
		19	4.00	243.71
		20	38.00	2,354.86
		21	21.00	1,301.38
		22	12.00	739.23
		24	16.00	1,023.12
		26	18.00	1,070.39
	2008	02	33.00	1,972.49
		03	47.00	2,845.18
		04	29.50	1,772.77
		06	20.00	1,202.99

Regional Payroll Costs

SAUGET TOXIC DUMP, SAUGET, IL SITE ID = 05 58
Operable Unit(s): 99
SAUGET AREA 2, SAUGET, IL SITE ID = 05 XX
Operable Unit(s): 99

Cumulative Costs from 09/30/2002 through 08/31/2008

Employee Name	Fiscal Year	Pay Period	Payroll Hours	Payroll Costs
JONES, EVETTE L.	2008	10	14.00	870.95
			331.50	$20,283.14
KRAUSE, PATRICIA A.	2008	01	2.50	122.53
PUBLIC AFFAIRS SPECIALIST				
			2.50	$122.53
KYTE, LAWRENCE W.	2007	10	1.25	95.89
SUPERVISORY GENERAL ATTORNEY				
			1.25	$95.89
MANKOWSKI, MATTHEW J.	2006	17	3.50	234.69
PROGRAM MANAGER		18	15.00	1,005.79
		20	1.75	117.33
		23	1.00	67.05
		26	7.50	499.28
		27	0.50	33.53
	2007	01	11.00	737.58
		02	3.00	201.16
			43.25	$2,896.41
MARKS, THOMAS C.	2002	26	2.00	107.46
SUPV ENVIRONMENTAL PROTECTION SPEC	2003	01	0.75	40.30
		02	0.25	13.33
		03	0.75	39.97
		06	0.25	13.33
		14	1.25	69.84
		18	0.50	27.93
		20	1.00	55.87
		22	0.25	15.02
		24	0.50	29.99
		26	0.25	15.02
	2004	02	1.50	89.98
		04	0.75	43.31
		06	1.00	55.87
		08	2.50	139.65

Regional Payroll Costs

SAUGET TOXIC DUMP, SAUGET, IL SITE ID = 05 58
Operable Unit(s): 99
SAUGET AREA 2, SAUGET, IL SITE ID = 05 XX
Operable Unit(s): 99

Cumulative Costs from 09/30/2002 through 08/31/2008

Employee Name	Fiscal Year	Pay Period	Payroll Hours	Payroll Costs
MARKS, THOMAS C.	2007	06	1.50	96.55
		10	0.75	49.33
		11	1.00	65.83
		13	9.50	625.69
		14	2.50	146.77
		15	1.25	82.21
		17	0.50	32.89
		18	0.75	49.41
		19	1.50	98.80
		20	0.75	49.39
		22	0.25	16.48
		23	0.75	49.33
		26	0.50	32.87
	2008	02	0.25	16.47
		03	2.25	148.20
		05	1.00	65.86
		06	0.50	32.89
			39.00	$2,415.84
MARTIN, THOMAS J.	2002	27	9.00	552.63
GENERAL ATTORNEY	2003	02	9.00	591.80
		06	1.00	63.18
		07	3.00	199.30
		08	5.00	332.19
		09	10.00	685.86
		10	6.00	411.50
		11	6.00	411.52
		12	4.00	274.35
		13	18.00	1,234.54
		14	34.00	2,363.36
		15	16.00	1,112.17
		16	13.00	903.62
		17	1.00	69.52
		21	5.00	347.56
	2004	02	3.00	198.36

Regional Payroll Costs

SAUGET TOXIC DUMP, SAUGET, IL SITE ID = 05 58
Operable Unit(s): 99
SAUGET AREA 2, SAUGET, IL SITE ID = 05 XX
Operable Unit(s): 99

Cumulative Costs from 09/30/2002 through 08/31/2008

Employee Name	Fiscal Year	Pay Period	Payroll Hours	Payroll Costs
MARTIN, THOMAS J.	2004	03	2.00	132.24
		04	1.00	66.12
		11	1.00	71.13
	2005	04	11.00	786.09
	2006	03	4.00	296.82
	2007	08	11.00	906.34
		09	7.00	576.77
		10	5.00	411.97
		11	1.00	82.39
		14	0.00	86.12
		18	14.00	1,153.53
		19	11.00	906.35
		26	8.00	627.42
	2008	04	2.00	160.45
			221.00	$16,015.20
NATHAN, STEPHEN J.	2003	08	0.25	11.88
ENVIRONMENTAL ENGINEER		15	4.75	235.83
		16	2.00	99.29
		17	1.75	86.90
		20	1.75	86.90
		21	2.25	111.72
		27	0.50	24.81
	2004	03	0.50	24.82
		05	0.50	24.82
		07	0.50	24.82
		08	0.25	12.43
		09	0.25	12.73
		12	0.25	12.73
		14	0.25	12.71
		19	0.25	13.02
		23	0.25	13.02
		24	1.00	52.00
		25	1.50	77.99
	2005	12	0.50	26.88

Regional Payroll Costs

SAUGET TOXIC DUMP, SAUGET, IL SITE ID = 05 58
Operable Unit(s): 99
SAUGET AREA 2, SAUGET, IL SITE ID = 05 XX
Operable Unit(s): 99

Cumulative Costs from 09/30/2002 through 08/31/2008

Employee Name	Fiscal Year	Pay Period	Payroll Hours	Payroll Costs
NATHAN, STEPHEN J.	2005	14	0.25	13.44
		22	0.50	26.89
		24	0.25	13.44
	2006	02	0.50	26.88
		04	0.25	13.44
		20	1.00	54.40
		23	3.00	166.76
		24	1.50	83.37
		25	3.25	180.66
		26	1.00	54.70
	2007	01	2.00	111.18
		02	3.25	180.67
		03	1.25	69.49
		10	0.75	42.64
		12	0.50	28.43
		13	0.50	28.43
		16	0.50	28.42
			39.50	$2,088.54
NELSON, THOMAS LEVERETT	2007	22	0.25	21.23
SUPERVISORY GENERAL ATTORNEY		24	0.25	20.18
	2008	02	0.25	19.16
			0.75	$60.57
POPE, JANET L.	2007	26	10.00	437.08
ENVIRONMENTAL PROTECTION ASSISTANT				
			10.00	$437.08
RAFATI, MOHAMMAD R.	2002	26	7.00	264.04
ENV PROTECTION SPECIALIST		27	8.00	301.75
	2003	01	7.00	264.04
		02	10.00	388.57
		03	18.00	699.42
		04	15.00	582.85
		05	7.00	271.99
		06	21.00	815.98

Regional Payroll Costs

SAUGET TOXIC DUMP, SAUGET, IL SITE ID = 05 58
Operable Unit(s): 99
SAUGET AREA 2, SAUGET, IL SITE ID = 05 XX
Operable Unit(s): 99

Cumulative Costs from 09/30/2002 through 08/31/2008

Employee Name	Fiscal Year	Pay Period	Payroll Hours	Payroll Costs
RAFATI, MOHAMMAD R.	2003	07	9.00	349.71
		08	13.00	505.13
		09	14.00	563.95
		10	11.00	443.11
		11	9.00	362.54
		12	9.00	362.54
		13	9.00	362.54
		14	8.00	326.42
		15	15.00	612.03
		16	11.00	448.82
		17	7.00	285.60
		18	12.00	489.62
		19	3.00	122.42
		20	4.00	163.22
		21	4.00	163.22
		22	2.00	81.60
		23	5.00	204.01
		24	6.00	244.80
		25	6.00	244.80
		27	2.00	81.60
	2004	02	6.00	251.85
		03	9.00	377.77
		04	7.00	293.84
		05	4.00	167.92
		06	4.00	167.92
		07	4.00	167.92
		08	5.00	209.88
		09	7.00	302.16
		10	2.00	86.33
		11	2.00	86.33
		12	3.00	129.49
		14	3.00	129.49
		15	2.00	88.19
	2007	16	1.00	49.45
		17	2.00	98.91

Regional Payroll Costs

SAUGET TOXIC DUMP, SAUGET, IL SITE ID = 05 58
Operable Unit(s): 99
SAUGET AREA 2, SAUGET, IL SITE ID = 05 XX
Operable Unit(s): 99

Cumulative Costs from 09/30/2002 through 08/31/2008

Employee Name	Fiscal Year	Pay Period	Payroll Hours	Payroll Costs
RAFATI, MOHAMMAD R.	2007	24	3.00	148.34
	2008	05	2.00	101.60
			318.00	$12,863.71
RIPLEY, LAURA J.	2006	15	0.50	30.33
ENVIRONMENTAL SCIENTIST		16	3.00	181.91
		17	0.75	45.47
		18	0.75	45.74
		19	0.25	14.98
		20	6.50	404.40
		21	0.25	15.55
		23	1.25	76.76
		24	1.00	61.35
		25	1.00	62.21
		26	3.00	182.65
		27	0.75	46.21
	2007	01	4.25	263.81
		02	0.75	46.64
			24.00	$1,478.01
SCHAFER, GARY M.	2007	10	0.25	18.13
ENVIRONMENTAL SCIENTIST				
			0.25	$18.13
SHORT, THOMAS R.	2005	24	0.50	33.39
ENVIRONMENTAL ENGINEER	2007	26	1.00	77.21
			1.50	$110.60
TIERNEY, MARY M.	2008	01	3.00	178.90
LIFE SCIENTIST		02	1.00	58.74
		03	14.50	867.00
		04	14.25	852.03
		05	18.00	1,076.29
		06	1.50	89.83
		08	2.50	154.74
		09	5.00	309.49

Regional Payroll Costs

SAUGET TOXIC DUMP, SAUGET, IL SITE ID = 05 58
Operable Unit(s): 99
SAUGET AREA 2, SAUGET, IL SITE ID = 05 XX
Operable Unit(s): 99

Cumulative Costs from 09/30/2002 through 08/31/2008

Employee Name	Fiscal Year	Pay Period	Payroll Hours	Payroll Costs
TIERNEY, MARY M.	2008	10	1.00	61.89
			60.75	$3,648.91
VLCEK, LANCE L.	2003	04	3.00	129.40
INVESTIGATOR		05	8.00	345.05
		06	12.00	517.58
		15	16.00	724.26
		16	8.00	362.13
		24	2.00	90.53
			49.00	$2,168.95
VOGTMAN, PATRICIA	2007	26	0.50	29.05
ENVIRONMENTAL SCIENTIST				
			0.50	$29.05
Total Regional Payroll Costs			2,337.25	$122,717.34

Headquarters Payroll Costs

SAUGET TOXIC DUMP, SAUGET, IL SITE ID = 05 58
Operable Unit(s): 99
SAUGET AREA 2, SAUGET, IL SITE ID = 05 XX
Operable Unit(s): 99

Cumulative Costs from 09/30/2002 through 08/31/2008

Employee Name	Fiscal Year	Pay Period	Payroll Hours	Payroll Costs
ARKELL, REGINALD B.	2003	15	2.00	104.17
		16	32.00	1,666.71
	2004	04	6.00	312.50
			40.00	$2,083.38
CARASEA, ANGELO M.	2006	11	0.50	31.77
CHEMIST		12	1.25	79.52
		17	1.00	63.53
		18	0.75	47.64
		20	0.50	31.75
		24	0.50	31.76
		25	0.50	31.77
			5.00	$317.74
JOHNSON, WOODRUFF BARNE	2006	26	0.50	43.12
SUPERVISORY PROGRAM ANALYST				
			0.50	$43.12
KEIDAN, TERRY JOYCE	2006	18	0.50	29.91
ENVIRONMENTAL SCIENTIST				
			0.50	$29.91
MYERS, ROBERT E.	2006	07	1.00	66.84
SUPERVISORY ENVIRONMENTAL PROTECTION		18	0.75	51.91
		20	0.50	34.60
			2.25	$153.35
SOUTHERLAND, ELIZABETH	2006	20	0.50	49.99
SUPVSRY ENVIRONMENTAL PROTECTION SP		25	2.00	191.82
		26	1.00	95.29
	2007	02	1.00	95.28
			4.50	$432.38
SUTFIN, CHARLES H.	2006	26	0.50	42.50
			0.50	$42.50
TIERNEY, CATHLEEN	2004	05	0.75	45.88

Headquarters Payroll Costs

SAUGET TOXIC DUMP, SAUGET, IL SITE ID = 05 58
Operable Unit(s): 99
SAUGET AREA 2, SAUGET, IL SITE ID = 05 XX
Operable Unit(s): 99

Cumulative Costs from 09/30/2002 through 08/31/2008

Employee Name	Fiscal Year	Pay Period	Payroll Hours	Payroll Costs
ATTORNEY-ADVISOR				
			0.75	$45.88
TING, YOLANDA Y.	2006	04	7.00	391.95
ENVIRONMENTAL SCIENTIST		05	10.00	559.94
		06	13.00	727.92
		07	12.00	671.93
		08	4.00	213.01
		10	8.00	440.66
		11	4.00	220.33
		12	16.00	881.31
		17	3.50	192.79
		18	4.00	220.33
		19	6.00	330.52
			87.50	$4,850.69
VAN RODEN, VICTORIA LYNN	2006	06	0.50	33.83
ENVIRONMENTAL PROTECTION SPECIALIST		07	1.00	73.56
		11	1.25	95.16
		12	0.50	38.54
		16	0.25	19.04
		17	0.50	38.08
		18	0.50	38.05
		20	1.00	76.11
		24	1.25	96.35
		25	2.75	215.20
		26	2.25	167.73
	2007	01	0.75	53.99
		02	1.50	107.99
			14.00	$1,053.63
Total Headquarters Payroll Costs			155.50	$9,052.58

Regional Travel Costs

SAUGET TOXIC DUMP, SAUGET, IL SITE ID = 05 58
Operable Unit(s): 99
SAUGET AREA 2, SAUGET, IL SITE ID = 05 XX
Operable Unit(s): 99

Cumulative Costs from 09/30/2002 through 08/31/2008

Traveler/Vendor Name	Travel Number	Treasury Schedule	Treasury Schedule Date	Travel Costs
DELROSARIO, ROSAURO Y.	TM0562899	ACHA07318	11/16/2007	295.65
ENVIRON. ENGINEER				
				$295.65
FAYOUMI, NABIL S.	TM0162516	ACHA03316	11/14/2003	546.09
REMEDIAL PROJECT OFFICER	TM0167705	ACHA03336	12/04/2003	498.00
	TM0173058	ACHA03357	12/29/2003	501.26
	TM0185837	ACHA04054	02/25/2004	276.72
	TM0199776	ACHA04092	04/05/2004	508.27
	TM0192100	ACHA04096	04/07/2004	511.82
	TM0207087	ACHA04126	05/07/2004	505.10
	TM0243704	ACHA04287	10/15/2004	516.65
	TM0266268	ACHA04320	11/17/2004	379.71
	TM0272678	ACHA04334	12/01/2004	535.69
	TM0312134	ACHA05125	05/09/2005	234.91
	TM0333315	ACHA05189	07/12/2005	552.37
	TM0387669	ACHA06026	01/30/2006	330.99
				$5,897.58
MANKOWSKI, MATTHEW J.	TM0456778	ACHA06255	09/14/2006	126.10
PROGRAM MANAGER				
				$126.10
RAFATI, MOHAMMAD R.	TM0101360	000A03139	05/21/2003	579.75
ENV PROTECTION SPECIALIST				
				$579.75
TIERNEY, MARY M.	TM0563558	ACHA07318	11/16/2007	318.30

Regional Travel Costs

SAUGET TOXIC DUMP, SAUGET, IL SITE ID = 05 58
Operable Unit(s): 99
SAUGET AREA 2, SAUGET, IL SITE ID = 05 XX
Operable Unit(s): 99

Cumulative Costs from 09/30/2002 through 08/31/2008

Traveler/Vendor Name	Travel Number	Treasury Schedule	Treasury Schedule Date	Travel Costs
LIFE SCIENTIST				
				$318.30
VLCEK, LANCE L.	TM0101269	ACHA03108	04/22/2003	596.25
INVESTIGATOR				
				$596.25
Total Regional Travel Costs				$7,813.63

Headquarters Travel Costs

SAUGET TOXIC DUMP, SAUGET, IL SITE ID = 05 58
Operable Unit(s): 99
SAUGET AREA 2, SAUGET, IL SITE ID = 05 XX
Operable Unit(s): 99

Cumulative Costs from 09/30/2002 through 08/31/2008

Traveler/Vendor Name	Travel Number	Treasury Schedule	Treasury Schedule Date	Travel Costs
ARKELL, REGINALD B.	TM0112412	ACHA03132	05/14/2003	98.42
	TM0177342	ACHA04014	01/16/2004	137.90
				$236.32
Total Headquarters Travel Costs				$236.32

Contract Costs

SAUGET TOXIC DUMP, SAUGET, IL SITE ID = 05 58
Operable Unit(s): 99
SAUGET AREA 2, SAUGET, IL SITE ID = 05 XX
Operable Unit(s): 99

Cumulative Costs from 09/30/2002 through 08/31/2008

ALTERNATIVE REMEDIAL CONTRACT SUPPORT (ARCS)

Contractor Name: ECOLOGY AND ENVIRONMENT

EPA Contract Number: 68-W8-0086

Project Officer(s): NATHAN, STEPHEN
NATHAN, STEPHEN J.
STEPHEN NATHAN

Dates of Service: From: 06/22/1997 To: 07/31/1998

Summary of Service: ALTERNATIVE REMEDIAL CONTRACT-SUB(REDI)

Total Costs: $917.01

Voucher Number	Voucher Date	Voucher Amount	Treasury Schedule Number	and Date	Site Amount	Annual Allocation
146	05/12/2003	3,499.04	04547	08/02/2004	861.90	55.11
				Total:	$861.90	$55.11

Contract Costs

SAUGET TOXIC DUMP, SAUGET, IL SITE ID = 05 58
Operable Unit(s): 99
SAUGET AREA 2, SAUGET, IL SITE ID = 05 XX
Operable Unit(s): 99

Cumulative Costs from 09/30/2002 through 08/31/2008

ALTERNATIVE REMEDIAL CONTRACT SUPPORT (ARCS)

Contractor Name:	ECOLOGY AND ENVIRONMENT
EPA Contract Number:	68-W8-0086
Project Officer(s):	NATHAN, STEPHEN NATHAN, STEPHEN J. STEPHEN NATHAN
Dates of Service:	From: 06/22/1997 To: 07/31/1998
Summary of Service:	ALTERNATIVE REMEDIAL CONTRACT-SUB(REDI)
Total Costs:	$917.01

Voucher Number	Schedule Number	Rate Type	Annual Allocation Rate
146	04547	Provisional	0.063937

Contract Costs

SAUGET TOXIC DUMP, SAUGET, IL SITE ID = 05 58
Operable Unit(s): 99
SAUGET AREA 2, SAUGET, IL SITE ID = 05 XX
Operable Unit(s): 99

Cumulative Costs from 09/30/2002 through 08/31/2008

ENFORCEMENT SUPPORT SERVICES (ESS) CONTRACT

Contractor Name: GRB ENVIRONMENTAL SERVICES, INC.

EPA Contract Number: EPW05013

Delivery Order Information

DO #	Start Date	End Date
3	03/26/2005	12/29/2006

Project Officer(s): HARTIS, KAREN
PARIKH, PANKAJ

Dates of Service: From: 03/26/2005 To: 12/29/2006

Summary of Service: ENFORCEMENT SUPPORT SERVICES

Total Costs: $14,029.73

Voucher Number	Voucher Date	Voucher Amount	Treasury Schedule Number	and Date	Site Amount	Annual Allocation
3						
8	05/15/2005	29,522.74	R5473	05/26/2005	1,857.83	339.87
13	06/17/2005	17,839.73	R5566	07/13/2005	257.28	47.07
15-03	07/15/2005	17,577.49	R5607	08/04/2005	1.02	0.19
31-03	11/28/2006	55,745.70	R7C26	01/08/2007	4,284.20	758.65
32-03	12/22/2006	26,917.86	R7C72	01/26/2007	4,306.17	762.54
33-03	01/16/2007	32,583.35	R7C75	01/30/2007	1,202.05	212.86
		Subtotal for 3:			11,908.55	2,121.18
				Total:	$11,908.55	$2,121.18

Contract Costs

SAUGET TOXIC DUMP, SAUGET, IL SITE ID = 05 58
Operable Unit(s): 99
SAUGET AREA 2, SAUGET, IL SITE ID = 05 XX
Operable Unit(s): 99

Cumulative Costs from 09/30/2002 through 08/31/2008

ENFORCEMENT SUPPORT SERVICES (ESS) CONTRACT

Contractor Name: GRB ENVIRONMENTAL SERVICES, INC.

EPA Contract Number: EPW05013

Delivery Order Information

DO #	Start Date	End Date
3	03/26/2005	12/29/2006

Project Officer(s): HARTIS, KAREN
PARIKH, PANKAJ

Dates of Service: From: 03/26/2005 To: 12/29/2006

Summary of Service: ENFORCEMENT SUPPORT SERVICES

Total Costs: $14,029.73

Voucher Number	Schedule Number	Rate Type	Annual Allocation Rate
3			
8	R5473	Class	0.182940
13	R5566	Class	0.182940
15-03	R5607	Class	0.182940
31-03	R7C26	Class	0.177080
32-03	R7C72	Class	0.177080
33-03	R7C75	Class	0.177080

Contract Costs

SAUGET TOXIC DUMP, SAUGET, IL SITE ID = 05 58
Operable Unit(s): 99
SAUGET AREA 2, SAUGET, IL SITE ID = 05 XX
Operable Unit(s): 99

Cumulative Costs from 09/30/2002 through 08/31/2008

ENVIRONMENTAL SERVICES ASSISTANCE TEAMS (ESAT)

Contractor Name: ALION SCIENCE AND TECHNOLOGY CORPORATION

EPA Contract Number: 68-W0-1014

Delivery Order Information

DO #	Start Date	End Date
4	01/18/2003	03/14/2003
5	12/21/2002	07/04/2003

Project Officer(s): THAKKAR, JAYANTILAL R.

Dates of Service: From: 12/21/2002 To: 07/04/2003

Summary of Service: ENVIRON SERVICES ASSIST TEAMS(SUB-REDI)

Total Costs: $5,275.71

Voucher Number	Voucher Date	Voucher Amount	Treasury Schedule Number	and Date	Site Amount
4					
213395-27	02/28/2003	7,082.45	R3312	03/28/2003	564.66
213752-28	03/26/2003	14,600.55	R3356	04/25/2003	1,523.48
		Subtotal for 4:			2,088.14
5					
213192-26	01/31/2003	16,788.43	R3267	02/26/2003	1,378.60
213396-27	02/28/2003	18,456.26	R3312	03/28/2003	1,808.97
		Subtotal for 5:			3,187.57
				Total:	$5,275.71

Contract Costs

SAUGET TOXIC DUMP, SAUGET, IL SITE ID = 05 58
Operable Unit(s): 99
SAUGET AREA 2, SAUGET, IL SITE ID = 05 XX
Operable Unit(s): 99

Cumulative Costs from 09/30/2002 through 08/31/2008

RESPONSE ACTION (RAC) CONTRACT

Contractor Name: CH2M HILL, INC.

EPA Contract Number: 68-W6-0025

Project Officer(s): NATHAN, STEPHEN
NATHAN, STEPHEN J.
VOGTMAN, PATRICIA

Dates of Service: From: 09/30/2000 To: 09/30/2006

Summary of Service: RESPONSE ACTION CONTRACT-SUBCLASS(REDI)

Total Costs: $453,585.96

Voucher Number	Voucher Date	Voucher Amount	Treasury Schedule Number	and Date	Site Amount	Annual Allocation
90	09/19/2002	2,326,520.38	R3028	10/18/2002	1,352.08	55.93
91	09/20/2002	408.20	R3030	10/18/2002	0.77	0.03
92	10/14/2002	57,418.27	R3066	11/08/2002	80.33	3.32
93	10/18/2002	1,383,833.33	R3075	11/14/2002	438.60	18.14
97	12/06/2002	94,411.66	R3166	01/03/2003	1.47	0.06
98	12/19/2002	1,181,486.23	R3187	01/14/2003	545.88	22.92
100	01/17/2003	556,654.11	R3243	02/13/2003	71.41	3.00
101	02/19/2003	504,485.66	R3290	03/17/2003	1,352.29	56.78
102	03/19/2003	523,147.45	R3336	04/14/2003	6,443.77	270.58
104	04/17/2003	367,210.88	R3385	05/13/2003	2,872.19	120.60
105	05/16/2003	360,572.36	R3434	06/12/2003	3,662.39	153.78
106	06/19/2003	954,055.46	R3487	07/16/2003	13,437.24	564.23
107	07/18/2003	833,734.36	R3537	08/14/2003	15,020.24	630.69
JVB2746	08/28/2003	0.00	B2746	08/28/2003	-62.21	-2.09
JVB2798	09/04/2003	0.00	B2798	09/04/2003	-912.84	-30.66
110	08/19/2003	1,753,982.12	R3592	09/12/2003	9,935.11	417.18
111	09/19/2003	2,847,672.75	R4025	10/16/2003	10,293.21	432.21
112	10/20/2003	1,092,109.51	R4071	11/13/2003	21,715.64	911.84
118	11/19/2003	945,669.48	R4137	12/16/2003	22,975.53	771.79
121	12/23/2003	1,125,057.58	R4200	01/16/2004	21,336.15	716.72
123	01/19/2004	267,113.06	R4253	02/17/2004	17,104.23	574.57
125	02/20/2004	845,286.83	R4309	03/18/2004	18,250.45	613.07 (1)
126	03/09/2004	481.44	R4336	04/05/2004	4.00	0.13
127	03/18/2004	506,325.84	R4353	04/14/2004	4,704.16	158.02
133	04/19/2004	474,088.34	R4408	05/17/2004	20,145.11	676.71

Contract Costs

SAUGET TOXIC DUMP, SAUGET, IL SITE ID = 05 58
Operable Unit(s): 99
SAUGET AREA 2, SAUGET, IL SITE ID = 05 XX
Operable Unit(s): 99

Cumulative Costs from 09/30/2002 through 08/31/2008

RESPONSE ACTION (RAC) CONTRACT

Contractor Name: CH2M HILL, INC.

EPA Contract Number: 68-W6-0025

Project Officer(s): NATHAN, STEPHEN
NATHAN, STEPHEN J.
VOGTMAN, PATRICIA

Dates of Service: From: 09/30/2000 To: 09/30/2006

Summary of Service: RESPONSE ACTION CONTRACT-SUBCLASS(REDI)

Total Costs: $453,585.96

Voucher Number	Voucher Date	Voucher Amount	Treasury Schedule Number	and Date	Site Amount	Annual Allocation
134	05/19/2004	443,573.97	R4460	06/15/2004	18,983.30	637.69
136	06/17/2004	621,392.16	R4516	07/14/2004	14,315.26	480.88
137	06/28/2004	277,060.08	R4536	07/23/2004	3,143.26	105.59
138	07/19/2004	1,195,971.90	R4574	08/13/2004	12,991.61	436.41
139	08/19/2004	2,465,198.27	R4632	09/14/2004	18,706.21	628.38
140	09/17/2004	2,363,829.35	R5025	10/15/2004	15,643.68	525.50
141	10/15/2004	2,580,149.25	R5089	11/15/2004	13,772.54	462.65
144	10/27/2004	5,495.19	R5117	11/26/2004	250.91	8.43
146	11/19/2004	2,718,584.59	R5164	12/17/2004	18,814.54	632.02
147	12/17/2004	921,330.49	R5216	01/12/2005	10,013.32	336.37
148	01/19/2005	1,232,005.80	R5283	02/18/2005	9,916.51	333.12
149	01/24/2005	-4,993.22	05283	02/18/2005	-214.02	-7.19
150	02/18/2005	993,357.41	R5344	03/22/2005	16,170.43	543.20
151	03/18/2005	870,508.78	R5405	04/20/2005	11,240.71	377.60
152	04/19/2005	639,997.56	R5463	05/19/2005	13,175.95	442.60
153	05/19/2005	577,859.80	R5520	06/16/2005	18,989.82	637.90
154	06/17/2005	1,750,461.50	R5578	07/19/2005	8,392.13	281.91
155	07/19/2005	737,775.74	R5635	08/17/2005	9,799.02	329.17
174	05/19/2006	815,255.58	R6525	06/21/2006	2,973.30	159.54
175	06/19/2006	1,144,905.03	R6584	07/19/2006	6,154.74	330.24
178	07/19/2006	2,161,891.48	R6645	08/16/2006	5,155.87	276.65
180	08/18/2006	2,446,631.94	R6721	09/18/2006	2,565.35	137.65
181	09/19/2006	557,896.09	R7A45	10/19/2006	6,018.61	322.94
187	12/29/2006	76,470.28	R7C80	02/01/2007	179.63	9.64
195	05/08/2007	386,114.12	R7F46	06/06/2007	19,007.26	1,019.87

Contract Costs

SAUGET TOXIC DUMP, SAUGET, IL SITE ID = 05 58
Operable Unit(s): 99
SAUGET AREA 2, SAUGET, IL SITE ID = 05 XX
Operable Unit(s): 99

Cumulative Costs from 09/30/2002 through 08/31/2008

RESPONSE ACTION (RAC) CONTRACT

Contractor Name: CH2M HILL, INC.

EPA Contract Number: 68-W6-0025

Project Officer(s): NATHAN, STEPHEN
NATHAN, STEPHEN J.
VOGTMAN, PATRICIA

Dates of Service: From: 09/30/2000 To: 09/30/2006

Summary of Service: RESPONSE ACTION CONTRACT-SUBCLASS(REDI)

Total Costs: $453,585.96

Voucher Number	Voucher Date	Voucher Amount	Treasury Schedule Number	and Date	Site Amount	Annual Allocation
JV7C065	06/08/2007	0.00	7C065	06/08/2007	-2,503.49	-134.33
JVG4177	08/02/2007	0.00	G4177	08/02/2007	-0.89	-0.04
JVG4179	08/02/2007	0.00	G4179	08/02/2007	-0.54	-0.03
JVH0207	10/16/2007	0.00	H0207	10/16/2007	-4,597.27	-231.73
JVH0235	10/17/2007	0.00	H0235	10/17/2007	-1,330.33	-67.06
JVH0568	12/03/2007	0.00	H0568	12/03/2007	-1,012.73	-51.05
				Total:	$437,481.89	$16,104.07

Contract Costs

SAUGET TOXIC DUMP, SAUGET, IL SITE ID = 05 58
Operable Unit(s): 99
SAUGET AREA 2, SAUGET, IL SITE ID = 05 XX
Operable Unit(s): 99

Cumulative Costs from 09/30/2002 through 08/31/2008

RESPONSE ACTION (RAC) CONTRACT

Contractor Name: CH2M HILL, INC.

EPA Contract Number: 68-W6-0025

Project Officer(s): NATHAN, STEPHEN
NATHAN, STEPHEN J.
VOGTMAN, PATRICIA

Dates of Service: From: 09/30/2000 To: 09/30/2006

Summary of Service: RESPONSE ACTION CONTRACT-SUBCLASS(REDI)

Total Costs: $453,585.96

Voucher Number	Schedule Number	Rate Type	Annual Allocation Rate
90	R3028	Final	0.041363
91	R3030	Final	0.041363
92	R3066	Final	0.041363
93	R3075	Final	0.041363
97	R3166	Final	0.041990
98	R3187	Final	0.041990
100	R3243	Final	0.041990
101	R3290	Final	0.041990
102	R3336	Final	0.041990
104	R3385	Final	0.041990
105	R3434	Final	0.041990
106	R3487	Final	0.041990
107	R3537	Final	0.041990
JVB2746	B2746	Provisional	0.033592
JVB2798	B2798	Provisional	0.033592
110	R3592	Final	0.041990
111	R4025	Final	0.041990
112	R4071	Final	0.041990
118	R4137	Provisional	0.033592
121	R4200	Provisional	0.033592
123	R4253	Provisional	0.033592
125	R4309	Provisional	0.033592
126	R4336	Provisional	0.033592
127	R4353	Provisional	0.033592
133	R4408	Provisional	0.033592

Contract Costs

SAUGET TOXIC DUMP, SAUGET, IL SITE ID = 05 58
Operable Unit(s): 99
SAUGET AREA 2, SAUGET, IL SITE ID = 05 XX
Operable Unit(s): 99

Cumulative Costs from 09/30/2002 through 08/31/2008

RESPONSE ACTION (RAC) CONTRACT

Contractor Name: CH2M HILL, INC.

EPA Contract Number: 68-W6-0025

Project Officer(s): NATHAN, STEPHEN
NATHAN, STEPHEN J.
VOGTMAN, PATRICIA

Dates of Service: From: 09/30/2000 To: 09/30/2006

Summary of Service: RESPONSE ACTION CONTRACT-SUBCLASS(REDI)

Total Costs: $453,585.96

Voucher Number	Schedule Number	Rate Type	Annual Allocation Rate
134	R4460	Provisional	0.033592
136	R4516	Provisional	0.033592
137	R4536	Provisional	0.033592
138	R4574	Provisional	0.033592
139	R4632	Provisional	0.033592
140	R5025	Provisional	0.033592
141	R5089	Provisional	0.033592
144	R5117	Provisional	0.033592
146	R5164	Provisional	0.033592
147	R5216	Provisional	0.033592
148	R5283	Provisional	0.033592
149	05283	Provisional	0.033592
150	R5344	Provisional	0.033592
151	R5405	Provisional	0.033592
152	R5463	Provisional	0.033592
153	R5520	Provisional	0.033592
154	R5578	Provisional	0.033592
155	R5635	Provisional	0.033592
174	R6525	Class	0.053657
175	R6584	Class	0.053657
178	R6645	Class	0.053657
180	R6721	Class	0.053657
181	R7A45	Class	0.053657
187	R7C80	Class	0.053657
195	R7F46	Class	0.053657

Contract Costs

SAUGET TOXIC DUMP, SAUGET, IL SITE ID = 05 58
Operable Unit(s): 99
SAUGET AREA 2, SAUGET, IL SITE ID = 05 XX
Operable Unit(s): 99

Cumulative Costs from 09/30/2002 through 08/31/2008

RESPONSE ACTION (RAC) CONTRACT

Contractor Name: CH2M HILL, INC.

EPA Contract Number: 68-W6-0025

Project Officer(s): NATHAN, STEPHEN
NATHAN, STEPHEN J.
VOGTMAN, PATRICIA

Dates of Service: From: 09/30/2000 To: 09/30/2006

Summary of Service: RESPONSE ACTION CONTRACT-SUBCLASS(REDI)

Total Costs: $453,585.96

Voucher Number	Schedule Number	Rate Type	Annual Allocation Rate
JV7C065	7C065	Class	0.053657
JVG4177	G4177	Class	0.050407
JVG4179	G4179	Class	0.050407
JVH0207	H0207	Class	0.050407
JVH0235	H0235	Class	0.050407
JVH0568	H0568	Class	0.050407

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Contract Costs

SAUGET TOXIC DUMP, SAUGET, IL SITE ID = 05 58
Operable Unit(s): 99
SAUGET AREA 2, SAUGET, IL SITE ID = 05 XX
Operable Unit(s): 99

Cumulative Costs from 09/30/2002 through 08/31/2008

RESPONSE ACTION (RAC) CONTRACT

Contractor Name: CH2M HILL, INC.

EPA Contract Number: EPS50601

Project Officer(s): NATHAN, STEPHEN
QUIGLEY, EDWARD
VOGTMAN, PATRICIA

Dates of Service: From: 03/15/2006 To: 06/27/2008

Summary of Service: RESPONSE ACTION CONTRACT-SUBCLASS(REDI)

Total Costs: $59,374.70

Voucher Number	Voucher Date	Voucher Amount	Treasury Schedule Number	and Date	Site Amount
A004	10/27/2006	1,353,424.66	R7B34	11/29/2006	6,689.73
A005	11/17/2006	905,071.28	R7B90	12/21/2006	2,469.73
A006	12/19/2006	1,075,773.15	R7C58	01/19/2007	1,091.87
A007	01/19/2007	579,779.27	R7D20	02/21/2007	2,566.40
A008	02/19/2007	526,953.71	R7D83	03/23/2007	2,162.40
A009	03/19/2007	1,021,279.90	R7E41	04/18/2007	1,324.43
JV7C092	05/17/2007	0.00	7C092	05/17/2007	-39.83
A011	04/19/2007	844,589.60	R7F14	05/23/2007	3,197.94
A012	05/18/2007	2,024,901.86	R7F69	06/15/2007	1,899.36
A013	06/19/2007	2,328,926.19	R7G41	07/19/2007	2,748.64
A014	07/19/2007	2,794,108.16	R7G95	08/16/2007	2,052.08
A015	08/17/2007	2,085,609.39	R7H69	09/19/2007	909.77
A016	08/31/2007	3,240.39	08141	10/10/2007	-0.23
A018	09/19/2007	2,387,215.99	R8218	10/19/2007	2,369.10
JVH0454	11/14/2007	0.00	H0454	11/14/2007	-457.85
A019	10/19/2007	2,670,966.85	R8373	11/19/2007	8,299.33
A020	11/19/2007	2,266,069.95	R8488	12/18/2007	5,047.85
A021	12/19/2007	1,676,639.87	R8A70	01/25/2008	7,349.80
A023	01/18/2008	532,333.34	R8B39	02/22/2008	9,694.18
				Total:	$59,374.70

Contract Costs

SAUGET TOXIC DUMP, SAUGET, IL SITE ID = 05 58
Operable Unit(s): 99
SAUGET AREA 2, SAUGET, IL SITE ID = 05 XX
Operable Unit(s): 99

Cumulative Costs from 09/30/2002 through 08/31/2008

SUPERFUND TECH. ASSISTANCE & RESPONSE TEAM (START)

Contractor Name: TETRA TECH EM, INC.

EPA Contract Number: 68-W0-0129

Project Officer(s): KOSIK, LORRAINE
KOSIK, LORRAINE C.

Dates of Service: From: 11/30/2000 To: 08/11/2006

Summary of Service: S/F TECH ASSESSMENT&RESPONSE TEAM (REDI)

Total Costs: $48.17

Voucher Number	Voucher Date	Voucher Amount	Treasury Schedule Number	and Date	Site Amount	Annual Allocation
G9009-071	06/07/2007	97,566.29	R7F98	07/03/2007	35.00	13.17
				Total:	$35.00	$13.17

Contract Costs

SAUGET TOXIC DUMP, SAUGET, IL SITE ID = 05 58
Operable Unit(s): 99
SAUGET AREA 2, SAUGET, IL SITE ID = 05 XX
Operable Unit(s): 99

Cumulative Costs from 09/30/2002 through 08/31/2008

SUPERFUND TECH. ASSISTANCE & RESPONSE TEAM (START)

Contractor Name:	TETRA TECH EM, INC.
EPA Contract Number:	68-W0-0129
Project Officer(s):	KOSIK, LORRAINE KOSIK, LORRAINE C.
Dates of Service:	From: 11/30/2000 To: 08/11/2006
Summary of Service:	S/F TECH ASSESSMENT&RESPONSE TEAM (REDI)
Total Costs:	$48.17

Voucher Number	Schedule Number	Rate Type	Annual Allocation Rate
G9009-071	R7F98	Class	0.376299

Contract Costs

SAUGET TOXIC DUMP, SAUGET, IL SITE ID = 05 58
Operable Unit(s): 99
SAUGET AREA 2, SAUGET, IL SITE ID = 05 XX
Operable Unit(s): 99

Cumulative Costs from 09/30/2002 through 08/31/2008

TECHNICAL SERVICE AND SUPPORT

Contractor Name: ARCTIC SLOPE REGIONAL CORP(ASRC)

EPA Contract Number: 68-W0-1002

Delivery Order Information

DO #	Start Date	End Date
221	10/19/2002	10/18/2003
302	10/27/2003	10/18/2004
409	11/01/2004	10/18/2005

Project Officer(s): PFUNDHELLER, JANET

Dates of Service: From: 10/19/2002 To: 10/18/2005

Summary of Service: TECHNICAL SERVICES AND SUPPORT

Total Costs: $11,727.33

Voucher Number	Voucher Date	Voucher Amount	Treasury Schedule Number	and Date	Site Amount
221					
2	12/12/2002	48,585.36	R3176	01/09/2003	1,434.30
3	01/13/2003	48,039.49	R3231	02/06/2003	219.13
4	02/12/2003	36,823.05	R3280	03/10/2003	428.49
5	04/03/2003	49,707.28	R3380	05/09/2003	391.58 (4)
6	04/18/2003	57,948.81	R3391	05/15/2003	363.12
7	05/05/2003	54,277.93	R3431	06/10/2003	624.14
11	09/05/2003	65,876.13	R4008	10/07/2003	609.04
12	10/06/2003	58,854.86	R4058	11/04/2003	252.48
13	11/04/2003	32,100.38	R4111	12/03/2003	168.14
		Subtotal for 221:			4,490.42
302					
2	12/08/2003	64,922.77	R4180	01/08/2004	419.35
3	01/12/2004	57,055.50	R4248	02/13/2004	93.70
5	03/10/2004	63,567.44	R4336	04/05/2004	326.35 (12)
6	04/07/2004	54,340.41	R4388	05/05/2004	301.36
7	04/30/2004	58,392.28	R4441	06/03/2004	485.56
8	06/03/2004	67,151.59	R4499	07/06/2004	68.19
9	07/07/2004	50,434.16	R4552	08/04/2004	109.59
10	07/29/2004	50,804.75	R4606	09/01/2004	53.60

Contract Costs

SAUGET TOXIC DUMP, SAUGET, IL SITE ID = 05 58
Operable Unit(s): 99
SAUGET AREA 2, SAUGET, IL SITE ID = 05 XX
Operable Unit(s): 99

Cumulative Costs from 09/30/2002 through 08/31/2008

TECHNICAL SERVICE AND SUPPORT

Contractor Name: ARCTIC SLOPE REGIONAL CORP(ASRC)

EPA Contract Number: 68-W0-1002

Delivery Order Information

DO #	Start Date	End Date
221	10/19/2002	10/18/2003
302	10/27/2003	10/18/2004
409	11/01/2004	10/18/2005

Project Officer(s): PFUNDHELLER, JANET

Dates of Service: From: 10/19/2002 To: 10/18/2005

Summary of Service: TECHNICAL SERVICES AND SUPPORT

Total Costs: $11,727.33

Voucher Number	Voucher Date	Voucher Amount	Treasury Schedule Number	and Date	Site Amount
302					
11	09/09/2004	76,862.40	R5010	10/07/2004	58.63
12	10/12/2004	59,399.92	R5078	11/10/2004	241.25
13	11/04/2004	27,524.14	R5145	12/10/2004	163.30
		Subtotal for 302:			2,320.88
409					
2	12/08/2004	51,410.32	R5187	01/04/2005	61.55
3	01/11/2005	66,841.90	R5256	02/07/2005	1,487.73
4	02/14/2005	54,875.76	R5328	03/14/2005	815.95
5	03/08/2005	55,808.57	R5365	04/01/2005	27.45 (24)
6	04/05/2005	56,728.53	R5419	04/29/2005	881.32
7	05/04/2005	59,209.48	R5477	05/31/2005	1,236.59
10	08/09/2005	69,157.42	R5663	09/02/2005	148.26
12	10/13/2005	64,674.67	R6075	11/10/2005	141.38
13	11/08/2005	31,712.87	R6128	12/07/2005	115.80
		Subtotal for 409:			4,916.03
				Total:	$11,727.33

Contract Costs

SAUGET TOXIC DUMP, SAUGET, IL SITE ID = 05 58
Operable Unit(s): 99
SAUGET AREA 2, SAUGET, IL SITE ID = 05 XX
Operable Unit(s): 99

Cumulative Costs from 09/30/2002 through 08/31/2008

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Contract Costs

SAUGET TOXIC DUMP, SAUGET, IL SITE ID = 05 58
Operable Unit(s): 99
SAUGET AREA 2, SAUGET, IL SITE ID = 05 XX
Operable Unit(s): 99

Cumulative Costs from 09/30/2002 through 08/31/2008

TECHNICAL SERVICE AND SUPPORT

Contractor Name: DYNCORP SYSTEMS & SOLUTIONS LLC

EPA Contract Number: 68-W0-3016

Project Officer(s): FORD, CRYSTAL
FORD, CRYSTAL TOLLIVER
RICH, MARY ANN
WILLIFORD, ESTHER

Dates of Service: From: 03/06/2003 To: 10/27/2006

Summary of Service: TECHNICAL SERVICES AND SUPPORT

Total Costs: $259,225.71

Voucher Number	Voucher Date	Voucher Amount	Treasury Schedule Number	and Date	Site Amount	Annual Allocation	
1	04/16/2003	130,527.76	R3387	05/14/2003	1,441.07		
2	05/14/2003	182,709.59	R3428	06/09/2003	5,228.03		
5	08/11/2003	106,899.43	R3576	09/08/2003	2,950.26		
6	09/08/2003	125,507.34	R4002	10/02/2003	2,714.55		
7	10/10/2003	191,373.59	R4065	11/07/2003	8,139.24		
8	11/11/2003	158,992.69	R4117	12/05/2003	9,655.85		
9	12/09/2003	173,384.21	R4173	01/06/2004	4,138.48		(1)
10	01/12/2004	211,432.66	R4231	02/06/2004	938.36		
11	02/11/2004	250,120.46	R4289	03/09/2004	3,247.38		
12	03/08/2004	153,429.78	R4334	04/01/2004	5,526.26		
13	04/13/2004	159,625.61	R4392	05/07/2004	14,265.92		
D05170-15	06/18/2004	142,043.56	R4521	07/15/2004	18,174.68		
D05170-14	06/28/2004	109,470.58	R4534	07/22/2004	9,317.83		
D05170-16	07/19/2004	201,593.42	R4573	08/12/2004	3,936.66		
17	08/12/2004	123,747.12	R4619	09/09/2004	1,461.77		
20	11/12/2004	107,277.16	R5146	12/10/2004	7,187.71		
22	01/13/2005	140,050.42	R5259	02/08/2005	14,712.79		
23	02/10/2005	164,630.61	R5321	03/09/2005	16,285.01	6,806.01	
24	03/15/2005	186,021.27	R5390	04/12/2005	14,886.86	6,221.68	
1-01	04/18/2005	149,041.32	R5455	05/16/2005	3,596.04	1,502.90	
25	04/18/2005	53,814.66	R5456	05/16/2005	892.48	372.99	
1-02	05/09/2005	135,829.80	R5499	06/09/2005	2,675.93	1,118.35	
1-03	06/17/2005	152,671.03	R5533	06/27/2005	9,298.51	3,886.14	
1-04	07/12/2005	146,852.11	R5579	07/20/2005	11,343.56	4,740.83	

Contract Costs

SAUGET TOXIC DUMP, SAUGET, IL SITE ID = 05 58
Operable Unit(s): 99
SAUGET AREA 2, SAUGET, IL SITE ID = 05 XX
Operable Unit(s): 99

Cumulative Costs from 09/30/2002 through 08/31/2008

TECHNICAL SERVICE AND SUPPORT

Contractor Name: DYNCORP SYSTEMS & SOLUTIONS LLC

EPA Contract Number: 68-W0-3016

Project Officer(s): FORD, CRYSTAL
FORD, CRYSTAL TOLLIVER
RICH, MARY ANN
WILLIFORD, ESTHER

Dates of Service: From: 03/06/2003 To: 10/27/2006

Summary of Service: TECHNICAL SERVICES AND SUPPORT

Total Costs: $259,225.71

Voucher Number	Voucher Date	Voucher Amount	Treasury Schedule Number	and Date	Site Amount	Annual Allocation
1-05	08/12/2005	91,760.68	R5681	09/12/2005	8,410.94	4,032.37
1-06	09/20/2005	89,359.82	R5713	09/28/2005	4,832.44	2,316.77
1-09	12/06/2005	96,396.71	R6147	12/14/2005	5,154.86	2,471.34
1-08	11/28/2005	92,453.95	R6168	12/23/2005	22,961.80	11,008.34
1-10	01/20/2006	116,052.67	R6298	02/23/2006	572.17	243.56
70.5172-008	11/07/2006	98,456.58	R7B45	12/04/2006	376.49	180.50
				Total:	$214,323.93	$44,901.78

Contract Costs

SAUGET TOXIC DUMP, SAUGET, IL SITE ID = 05 58
Operable Unit(s): 99
SAUGET AREA 2, SAUGET, IL SITE ID = 05 XX
Operable Unit(s): 99

Cumulative Costs from 09/30/2002 through 08/31/2008

TECHNICAL SERVICE AND SUPPORT

Contractor Name: DYNCORP SYSTEMS & SOLUTIONS LLC

EPA Contract Number: 68-W0-3016

Project Officer(s): FORD, CRYSTAL
FORD, CRYSTAL TOLLIVER
RICH, MARY ANN
WILLIFORD, ESTHER

Dates of Service: From: 03/06/2003 To: 10/27/2006

Summary of Service: TECHNICAL SERVICES AND SUPPORT

Total Costs: $259,225.71

Voucher Number	Schedule Number	Rate Type	Annual Allocation Rate
1	R3387		
2	R3428		
5	R3576		
6	R4002		
7	R4065		
8	R4117		
9	R4173		
10	R4231		
11	R4289		
12	R4334		
13	R4392		
D05170-15	R4521		
D05170-14	R4534		
D05170-16	R4573		
17	R4619		
20	R5146		
22	R5259		
23	R5321	Class	0.417931
24	R5390	Class	0.417931
1-01	R5455	Class	0.417931
25	R5456	Class	0.417931
1-02	R5499	Class	0.417931
1-03	R5533	Class	0.417931
1-04	R5579	Class	0.417931

Contract Costs

SAUGET TOXIC DUMP, SAUGET, IL SITE ID = 05 58
Operable Unit(s): 99
SAUGET AREA 2, SAUGET, IL SITE ID = 05 XX
Operable Unit(s): 99

Cumulative Costs from 09/30/2002 through 08/31/2008

TECHNICAL SERVICE AND SUPPORT

Contractor Name: DYNCORP SYSTEMS & SOLUTIONS LLC

EPA Contract Number: 68-W0-3016

Project Officer(s): FORD, CRYSTAL
FORD, CRYSTAL TOLLIVER
RICH, MARY ANN
WILLIFORD, ESTHER

Dates of Service: From: 03/06/2003 To: 10/27/2006

Summary of Service: TECHNICAL SERVICES AND SUPPORT

Total Costs: $259,225.71

Voucher Number	Schedule Number	Rate Type	Annual Allocation Rate
1-05	R5681	Provisional	0.479420
1-06	R5713	Provisional	0.479420
1-09	R6147	Provisional	0.479420
1-08	R6168	Provisional	0.479420
1-10	R6298	Class	0.425676
70.5172-008	R7B45	Provisional	0.479420

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Contract Costs

SAUGET TOXIC DUMP, SAUGET, IL SITE ID = 05 58
Operable Unit(s): 99
SAUGET AREA 2, SAUGET, IL SITE ID = 05 XX
Operable Unit(s): 99

Cumulative Costs from 09/30/2002 through 08/31/2008

TECHNICAL SERVICE AND SUPPORT

Contractor Name: DYNCORP SYSTEMS & SOLUTIONS LLC

EPA Contract Number: 68-W9-8106

Project Officer(s): FORD, CRYSTAL TOLLIVER
RICH, MARY ANN

Dates of Service: From: 09/01/1998 To: 03/27/2003

Summary of Service: TECHNICAL SERVICES AND SUPPORT

Total Costs: $57,753.12

Voucher Number	Voucher Date	Voucher Amount	Treasury Schedule Number	and Date	Site Amount	Annual Allocation
4-6	09/10/2002	74,015.59	R3009	10/08/2002	3,347.82	2,048.75
4-7	10/14/2002	148,863.35	R3065	11/07/2002	3,470.60	2,123.89
4-8	11/08/2002	67,845.98	R3112	12/05/2002	3,677.94	1,570.36
4-9	12/11/2002	57,635.39	R3172	01/07/2003	682.18	291.27
4-10	01/13/2003	89,287.74	R3231	02/06/2003	7,836.17	3,345.79
4-11	02/07/2003	107,817.05	R3274	03/05/2003	9,840.44	4,201.55
4-12	03/10/2003	162,316.87	R3320	04/03/2003	7,553.06	3,224.91
4-13	04/11/2003	104,389.84	R3375	05/07/2003	3,180.44	1,357.95
				Total:	$39,588.65	$18,164.47

Contract Costs

SAUGET TOXIC DUMP, SAUGET, IL SITE ID = 05 58
Operable Unit(s): 99
SAUGET AREA 2, SAUGET, IL SITE ID = 05 XX
Operable Unit(s): 99

Cumulative Costs from 09/30/2002 through 08/31/2008

TECHNICAL SERVICE AND SUPPORT

Contractor Name:	DYNCORP SYSTEMS & SOLUTIONS LLC
EPA Contract Number:	68-W9-8106
Project Officer(s):	FORD, CRYSTAL TOLLIVER RICH, MARY ANN
Dates of Service:	From: 09/01/1998 To: 03/27/2003
Summary of Service:	TECHNICAL SERVICES AND SUPPORT
Total Costs:	$57,753.12

Voucher Number	Schedule Number	Rate Type	Annual Allocation Rate
4-6	R3009	Final	0.611965
4-7	R3065	Final	0.611965
4-8	R3112	Provisional	0.426968
4-9	R3172	Provisional	0.426968
4-10	R3231	Provisional	0.426968
4-11	R3274	Provisional	0.426968
4-12	R3320	Provisional	0.426968
4-13	R3375	Provisional	0.426968

Contract Costs

SAUGET TOXIC DUMP, SAUGET, IL SITE ID = 05 58
Operable Unit(s): 99
SAUGET AREA 2, SAUGET, IL SITE ID = 05 XX
Operable Unit(s): 99

Cumulative Costs from 09/30/2002 through 08/31/2008

TECHNICAL SERVICE AND SUPPORT

Contractor Name: ASRC MANAGEMENT SERVICES, INC.

EPA Contract Number: EPW05052

Delivery Order Information

DO #	Start Date	End Date
29	10/19/2005	08/27/2006
66	02/26/2007	05/25/2008

Project Officer(s): PFUNDHELLER, JANET

Dates of Service: From: 10/19/2005 To: 05/25/2008

Summary of Service: ADMINISTRATIVE SUPPORT SERVICES

Total Costs: $5,265.59

Voucher Number	Voucher Date	Voucher Amount	Treasury Schedule Number	and Date	Site Amount
29					
1	11/14/2005	26,741.04	R6139	12/12/2005	141.38
2	12/09/2005	54,689.34	R6193	01/06/2006	491.98
3	01/13/2006	74,733.73	R6260	02/09/2006	279.52
4	02/17/2006	59,531.92	R6339	03/17/2006	64.85
5	03/06/2006	60,472.70	R6368	03/31/2006	64.85
6	04/05/2006	61,129.97	R6423	05/02/2006	32.42
7	05/08/2006	72,741.95	R6486	06/02/2006	162.12
8	06/07/2006	63,377.98	R6551	07/05/2006	32.42
9	07/06/2006	64,176.67	R6613	08/03/2006	162.12
10	08/09/2006	73,127.74	R6687	09/06/2006	1,345.79
11	09/06/2006	65,269.42	R6749	10/02/2006	129.67
		Subtotal for 29:			2,907.12
66					
6	04/04/2007	66,107.18	R7E66	05/01/2007	503.87
8	06/11/2007	62,319.90	R7G07	07/09/2007	64.25
13	11/07/2007	63,882.95	R8A05	12/26/2007	91.01
14	12/07/2007	55,385.28	R8A33	01/09/2008	193.41

Contract Costs

SAUGET TOXIC DUMP, SAUGET, IL SITE ID = 05 58
Operable Unit(s): 99
SAUGET AREA 2, SAUGET, IL SITE ID = 05 XX
Operable Unit(s): 99

Cumulative Costs from 09/30/2002 through 08/31/2008

TECHNICAL SERVICE AND SUPPORT

Contractor Name: ASRC MANAGEMENT SERVICES, INC.

EPA Contract Number: EPW05052

Delivery Order Information

DO #	Start Date	End Date
29	10/19/2005	08/27/2006
66	02/26/2007	05/25/2008

Project Officer(s): PFUNDHELLER, JANET

Dates of Service: From: 10/19/2005 To: 05/25/2008

Summary of Service: ADMINISTRATIVE SUPPORT SERVICES

Total Costs: $5,265.59

Voucher Number	Voucher Date	Voucher Amount	Treasury Schedule Number	and Date	Site Amount
66					
15	01/10/2008	79,337.03	R8B11	02/12/2008	1,505.93
		Subtotal for 66:			2,358.47
				Total:	$5,265.59

EPA Indirect Costs

SAUGET TOXIC DUMP, SAUGET, IL SITE ID = 05 58
Operable Unit(s): 99
SAUGET AREA 2, SAUGET, IL SITE ID = 05 XX
Operable Unit(s): 99

Cumulative Costs from 09/30/2002 through 08/31/2008

Fiscal Year	Direct Costs	Indirect Rate(%)	Indirect Costs
2002	1,267.60	52.45%	664.85
2003	157,265.34	55.15%	86,731.80
2004	326,726.59	52.57%	171,760.15
2005	305,543.65	61.68%	188,459.34
2006	87,942.34	56.23%	49,449.97
2007	86,091.43	56.23%	48,409.26
2008	42,185.95	56.23%	23,721.13
	1,007,022.90		

Total EPA Indirect Costs $569,196.50

EPA Indirect Costs

SAUGET TOXIC DUMP, SAUGET, IL SITE ID = 05 58
Operable Unit(s): 99
SAUGET AREA 2, SAUGET, IL SITE ID = 05 XX
Operable Unit(s): 99

Cumulative Costs from 09/30/2002 through 08/31/2008

PAYROLL DIRECT COSTS

Employee Name	Fiscal Year	Pay Period	Payroll Costs	Ind. Rate (%)	Indirect Costs
BENSING, MILAGROS V.	2002	26	41.72	52.45%	21.88
			41.72		$21.88
MARKS, THOMAS C.	2002	26	107.46	52.45%	56.36
			107.46		$56.36
MARTIN, THOMAS J.	2002	27	552.63	52.45%	289.85
			552.63		$289.85
RAFATI, MOHAMMAD R.	2002	26	264.04	52.45%	138.49
		27	301.75	52.45%	158.27
			565.79		$296.76
Total Fiscal Year 2002 Payroll Direct Costs:			1,267.60		$664.85
Total Fiscal Year 2002:			1,267.60		$664.85

PAYROLL DIRECT COSTS

Employee Name	Fiscal Year	Pay Period	Payroll Costs	Ind. Rate (%)	Indirect Costs
ARKELL, REGINALD B.	2003	15	104.17	55.15%	57.45
		16	1,666.71	55.15%	919.19
			1,770.88		$976.64
MARKS, THOMAS C.	2003	01	40.30	55.15%	22.23
		02	13.33	55.15%	7.35

EPA Indirect Costs

SAUGET TOXIC DUMP, SAUGET, IL SITE ID = 05 58
Operable Unit(s): 99
SAUGET AREA 2, SAUGET, IL SITE ID = 05 XX
Operable Unit(s): 99

Cumulative Costs from 09/30/2002 through 08/31/2008

PAYROLL DIRECT COSTS

Employee Name	Fiscal Year	Pay Period	Payroll Costs	Ind. Rate (%)	Indirect Costs
MARKS, THOMAS C.	2003	03	39.97	55.15%	22.04
		06	13.33	55.15%	7.35
		14	69.84	55.15%	38.52
		18	27.93	55.15%	15.40
		20	55.87	55.15%	30.81
		22	15.02	55.15%	8.28
		24	29.99	55.15%	16.54
		26	15.02	55.15%	8.28
			320.60		$176.80
MARTIN, THOMAS J.	2003	02	591.80	55.15%	326.38
		06	63.18	55.15%	34.84
		07	199.30	55.15%	109.91
		08	332.19	55.15%	183.20
		09	685.86	55.15%	378.25
		10	411.50	55.15%	226.94
		11	411.52	55.15%	226.95
		12	274.35	55.15%	151.30
		13	1,234.54	55.15%	680.85
		14	2,363.36	55.15%	1,303.39
		15	1,112.17	55.15%	613.36
		16	903.62	55.15%	498.35
		17	69.52	55.15%	38.34
		21	347.56	55.15%	191.68
			9,000.47		$4,963.74
NATHAN, STEPHEN J.	2003	08	11.88	55.15%	6.55
		15	235.83	55.15%	130.06
		16	99.29	55.15%	54.76
		17	86.90	55.15%	47.93
		20	86.90	55.15%	47.93

EPA Indirect Costs

SAUGET TOXIC DUMP, SAUGET, IL SITE ID = 05 58
Operable Unit(s): 99
SAUGET AREA 2, SAUGET, IL SITE ID = 05 XX
Operable Unit(s): 99

Cumulative Costs from 09/30/2002 through 08/31/2008

PAYROLL DIRECT COSTS

Employee Name	Fiscal Year	Pay Period	Payroll Costs	Ind. Rate (%)	Indirect Costs
NATHAN, STEPHEN J.	2003	21	111.72	55.15%	61.61
		27	24.81	55.15%	13.68
			657.33		$362.52
RAFATI, MOHAMMAD R.	2003	01	264.04	55.15%	145.62
		02	388.57	55.15%	214.30
		03	699.42	55.15%	385.73
		04	582.85	55.15%	321.44
		05	271.99	55.15%	150.00
		06	815.98	55.15%	450.01
		07	349.71	55.15%	192.87
		08	505.13	55.15%	278.58
		09	563.95	55.15%	311.02
		10	443.11	55.15%	244.38
		11	362.54	55.15%	199.94
		12	362.54	55.15%	199.94
		13	362.54	55.15%	199.94
		14	326.42	55.15%	180.02
		15	612.03	55.15%	337.53
		16	448.82	55.15%	247.52
		17	285.60	55.15%	157.51
		18	489.62	55.15%	270.03
		19	122.42	55.15%	67.51
		20	163.22	55.15%	90.02
		21	163.22	55.15%	90.02
		22	81.60	55.15%	45.00
		23	204.01	55.15%	112.51
		24	244.80	55.15%	135.01
		25	244.80	55.15%	135.01

EPA Indirect Costs

SAUGET TOXIC DUMP, SAUGET, IL SITE ID = 05 58
Operable Unit(s): 99
SAUGET AREA 2, SAUGET, IL SITE ID = 05 XX
Operable Unit(s): 99

Cumulative Costs from 09/30/2002 through 08/31/2008

PAYROLL DIRECT COSTS

Employee Name	Fiscal Year	Pay Period	Payroll Costs	Ind. Rate (%)	Indirect Costs
RAFATI, MOHAMMAD R.	2003	27	81.60	55.15%	45.00
			9,440.53		$5,206.46
VLCEK, LANCE L.	2003	04	129.40	55.15%	71.36
		05	345.05	55.15%	190.30
		06	517.58	55.15%	285.45
		15	724.26	55.15%	399.43
		16	362.13	55.15%	199.71
		24	90.53	55.15%	49.93
			2,168.95		$1,196.18
Total Fiscal Year 2003 Payroll Direct Costs:			23,358.76		$12,882.34

TRAVEL DIRECT COSTS

Traveler/Vendor Name	Travel Number	Treasury Schedule Date	Travel Costs	Ind. Rate (%)	Indirect Costs
ARKELL, REGINALD B.	TM0112412	05/14/2003	98.42	55.15%	54.28
			98.42		$54.28
RAFATI, MOHAMMAD R.	TM0101360	05/21/2003	579.75	55.15%	319.73
			579.75		$319.73
VLCEK, LANCE L.	TM0101269	04/22/2003	596.25	55.15%	328.83
			596.25		$328.83
Total Fiscal Year 2003 Travel Direct Costs:			1,274.42		$702.84

EPA Indirect Costs

SAUGET TOXIC DUMP, SAUGET, IL SITE ID = 05 58
Operable Unit(s): 99
SAUGET AREA 2, SAUGET, IL SITE ID = 05 XX
Operable Unit(s): 99

Cumulative Costs from 09/30/2002 through 08/31/2008

OTHER DIRECT COSTS

Contract, IAG, SCA, Misc.NO	Voucher Number	Treasury Schedule Date	Site Amount	Annual/SMO Allocation Costs	Ind. Rate (%)	Indirect Costs
68-W0-1002	2	01/09/2003	1,434.30	0.00	55.15%	791.02
	3	02/06/2003	219.13	0.00	55.15%	120.85
	4	03/10/2003	428.49	0.00	55.15%	236.31
	5	05/09/2003	391.58	0.00	55.15%	215.96
	6	05/15/2003	363.12	0.00	55.15%	200.26
	7	06/10/2003	624.14	0.00	55.15%	344.21
			3,460.76	0.00		$1,908.61
68-W0-1014	213192-26	02/26/2003	1,378.60	0.00	55.15%	760.30
	213395-27	03/28/2003	564.66	0.00	55.15%	311.41
	213396-27	03/28/2003	1,808.97	0.00	55.15%	997.65
	213752-28	04/25/2003	1,523.48	0.00	55.15%	840.20
			5,275.71	0.00		$2,909.56
68-W0-3016	1	05/14/2003	1,441.07	0.00	55.15%	794.75
	2	06/09/2003	5,228.03	0.00	55.15%	2,883.26
	5	09/08/2003	2,950.26	0.00	55.15%	1,627.07
			9,619.36	0.00		$5,305.08
68-W6-0025	91	10/18/2002	0.77	0.03	55.15%	0.44
	90	10/18/2002	1,352.08	55.93	55.15%	776.52
	92	11/08/2002	80.33	3.32	55.15%	46.13
	93	11/14/2002	438.60	18.14	55.15%	251.89
	97	01/03/2003	1.47	0.06	55.15%	0.84
	98	01/14/2003	545.88	22.92	55.15%	313.69
	100	02/13/2003	71.41	3.00	55.15%	41.04
	101	03/17/2003	1,289.10	54.13	55.15%	740.79
			63.19	2.65	55.15%	36.31
	102	04/14/2003	151.83	6.38	55.15%	87.25
			6,291.94	264.20	55.15%	3,615.71

EPA Indirect Costs

SAUGET TOXIC DUMP, SAUGET, IL SITE ID = 05 58
Operable Unit(s): 99
SAUGET AREA 2, SAUGET, IL SITE ID = 05 XX
Operable Unit(s): 99

Cumulative Costs from 09/30/2002 through 08/31/2008

OTHER DIRECT COSTS

Contract, IAG, SCA, Misc.NO	Voucher Number	Treasury Schedule Date	Site Amount	Annual/SMO Allocation Costs	Ind. Rate (%)	Indirect Costs
68-W6-0025	104	05/13/2003	2,872.19	120.60	55.15%	1,650.52
	105	06/12/2003	3,662.39	153.78	55.15%	2,104.62
	106	07/16/2003	11,008.33	462.24	55.15%	6,326.02
			2,428.91	101.99	55.15%	1,395.79
	107	08/14/2003	199.85	8.39	55.15%	114.84
			14,571.43	611.85	55.15%	8,373.58
			248.96	10.45	55.15%	143.06
	JVB2746	08/28/2003	-62.21	-2.09	55.15%	-35.46
	JVB2798	09/04/2003	-519.12	-17.44	55.15%	-295.91
			-9.30	-0.31	55.15%	-5.30
			-384.42	-12.91	55.15%	-219.13
	110	09/12/2003	78.52	3.30	55.15%	45.12
			3,215.74	135.03	55.15%	1,847.95
			6,640.85	278.85	55.15%	3,816.21
			54,238.72	2,284.49		$31,172.52
68-W9-8106	4-6	10/08/2002	3,347.82	2,048.75	55.15%	2,976.21
	4-7	11/07/2002	3,470.60	2,123.89	55.15%	3,085.36
	4-8	12/05/2002	3,677.94	1,570.36	55.15%	2,894.44
	4-9	01/07/2003	682.18	291.27	55.15%	536.86
	4-10	02/06/2003	7,836.17	3,345.79	55.15%	6,166.85
	4-11	03/05/2003	9,840.44	4,201.55	55.15%	7,744.16
	4-12	04/03/2003	7,553.06	3,224.91	55.15%	5,944.05
	4-13	05/07/2003	3,180.44	1,357.95	55.15%	2,502.92
			39,588.65	18,164.47		$31,850.85
Total Fiscal Year 2003 Other Direct Costs:			112,183.20	20,448.96		$73,146.62
Total Fiscal Year 2003:			157,265.34			$86,731.80

EPA Indirect Costs

SAUGET TOXIC DUMP, SAUGET, IL SITE ID = 05 58
Operable Unit(s): 99
SAUGET AREA 2, SAUGET, IL SITE ID = 05 XX
Operable Unit(s): 99

Cumulative Costs from 09/30/2002 through 08/31/2008

PAYROLL DIRECT COSTS

Employee Name	Fiscal Year	Pay Period	Payroll Costs	Ind. Rate (%)	Indirect Costs
ARKELL, REGINALD B.	2004	04	312.50	52.57%	164.28
			312.50		$164.28
FAYOUMI, NABIL S.	2004	01	252.71	52.57%	132.85
		02	463.31	52.57%	243.56
		03	1,179.34	52.57%	619.98
		04	589.67	52.57%	309.99
		05	1,001.13	52.57%	526.29
		07	478.81	52.57%	251.71
			217.65	52.57%	114.42
		08	348.22	52.57%	183.06
			696.43	52.57%	366.11
		09	533.60	52.57%	280.51
			311.27	52.57%	163.63
		10	533.60	52.57%	280.51
			355.75	52.57%	187.02
		11	667.00	52.57%	350.64
			222.34	52.57%	116.88
		12	867.11	52.57%	455.84
		13	1,645.27	52.57%	864.92
		14	1,156.13	52.57%	607.78
		15	819.07	52.57%	430.59
		16	1,274.10	52.57%	669.79
		17	637.06	52.57%	334.90
		18	773.57	52.57%	406.67
		19	682.55	52.57%	358.82
		20	1,228.60	52.57%	645.88
		21	682.55	52.57%	358.82
		22	1,274.10	52.57%	669.79
		23	455.05	52.57%	239.22
		24	273.02	52.57%	143.53
		25	1,001.09	52.57%	526.27

EPA Indirect Costs

SAUGET TOXIC DUMP, SAUGET, IL SITE ID = 05 58
Operable Unit(s): 99
SAUGET AREA 2, SAUGET, IL SITE ID = 05 XX
Operable Unit(s): 99

Cumulative Costs from 09/30/2002 through 08/31/2008

PAYROLL DIRECT COSTS

Employee Name	Fiscal Year	Pay Period	Payroll Costs	Ind. Rate (%)	Indirect Costs
FAYOUMI, NABIL S.	2004	26	910.08	52.57%	478.43
		27	682.55	52.57%	358.82
			22,212.73		$11,677.23
MARKS, THOMAS C.	2004	02	89.98	52.57%	47.30
		04	43.31	52.57%	22.77
		06	55.87	52.57%	29.37
		08	139.65	52.57%	73.41
			328.81		$172.85
MARTIN, THOMAS J.	2004	02	198.36	52.57%	104.28
		03	132.24	52.57%	69.52
		04	66.12	52.57%	34.76
		11	71.13	52.57%	37.39
			467.85		$245.95
NATHAN, STEPHEN J.	2004	03	24.82	52.57%	13.05
		05	24.82	52.57%	13.05
		07	24.82	52.57%	13.05
		08	12.43	52.57%	6.53
		09	12.73	52.57%	6.69
		12	12.73	52.57%	6.69
		14	12.71	52.57%	6.68
		19	13.02	52.57%	6.84
		23	13.02	52.57%	6.84
		24	52.00	52.57%	27.34
		25	77.99	52.57%	41.00
			281.09		$147.76

EPA Indirect Costs

SAUGET TOXIC DUMP, SAUGET, IL SITE ID = 05 58
Operable Unit(s): 99
SAUGET AREA 2, SAUGET, IL SITE ID = 05 XX
Operable Unit(s): 99

Cumulative Costs from 09/30/2002 through 08/31/2008

PAYROLL DIRECT COSTS

Employee Name	Fiscal Year	Pay Period	Payroll Costs	Ind. Rate (%)	Indirect Costs
RAFATI, MOHAMMAD R.	2004	02	251.85	52.57%	132.40
		03	377.77	52.57%	198.59
		04	293.84	52.57%	154.47
		05	167.92	52.57%	88.28
		06	167.92	52.57%	88.28
		07	167.92	52.57%	88.28
		08	209.88	52.57%	110.33
		09	302.16	52.57%	158.85
		10	86.33	52.57%	45.38
		11	86.33	52.57%	45.38
		12	129.49	52.57%	68.07
		14	129.49	52.57%	68.07
		15	88.19	52.57%	46.36
			2,459.09		$1,292.74
TIERNEY, CATHLEEN	2004	05	45.88	52.57%	24.12
			45.88		$24.12
Total Fiscal Year 2004 Payroll Direct Costs:			26,107.95		$13,724.93

TRAVEL DIRECT COSTS

Traveler/Vendor Name	Travel Number	Treasury Schedule Date	Travel Costs	Ind. Rate (%)	Indirect Costs
ARKELL, REGINALD B.	TM0177342	01/16/2004	137.90	52.57%	72.49
			137.90		$72.49
FAYOUMI, NABIL S.	TM0162516	11/14/2003	546.09	52.57%	287.09
	TM0167705	12/04/2003	498.00	52.57%	261.81

EPA Indirect Costs

SAUGET TOXIC DUMP, SAUGET, IL SITE ID = 05 58
Operable Unit(s): 99
SAUGET AREA 2, SAUGET, IL SITE ID = 05 XX
Operable Unit(s): 99

Cumulative Costs from 09/30/2002 through 08/31/2008

TRAVEL DIRECT COSTS

Traveler/Vendor Name	Travel Number	Treasury Schedule Date	Travel Costs	Ind. Rate (%)	Indirect Costs
FAYOUMI, NABIL S.	TM0173058	12/29/2003	501.26	52.57%	263.51
	TM0185837	02/25/2004	276.72	52.57%	145.48
	TM0199776	04/05/2004	508.27	52.57%	267.20
	TM0192100	04/07/2004	511.82	52.57%	269.06
	TM0207087	05/07/2004	505.10	52.57%	265.53
			3,347.26		$1,759.68
Total Fiscal Year 2004 Travel Direct Costs:			3,485.16		$1,832.17

OTHER DIRECT COSTS

Contract, IAG, SCA, Misc.NO	Voucher Number	Treasury Schedule Date	Site Amount	Annual/SMO Allocation Costs	Ind. Rate (%)	Indirect Costs
68-W0-1002	11	10/07/2003	609.04	0.00	52.57%	320.17
	12	11/04/2003	252.48	0.00	52.57%	132.73
	13	12/03/2003	168.14	0.00	52.57%	88.39
	2	01/08/2004	419.35	0.00	52.57%	220.45
	3	02/13/2004	93.70	0.00	52.57%	49.26
	5	04/05/2004	326.35	0.00	52.57%	171.56
	6	05/05/2004	301.36	0.00	52.57%	158.42
	7	06/03/2004	485.56	0.00	52.57%	255.26
	8	07/06/2004	68.19	0.00	52.57%	35.85
	9	08/04/2004	109.59	0.00	52.57%	57.61
	10	09/01/2004	53.60	0.00	52.57%	28.18
			2,887.36	0.00		$1,517.88
68-W0-3016	6	10/02/2003	2,714.55	0.00	52.57%	1,427.04
	7	11/07/2003	8,139.24	0.00	52.57%	4,278.80
	8	12/05/2003	9,655.85	0.00	52.57%	5,076.08
	9	01/06/2004	4,138.48	0.00	52.57%	2,175.60

EPA Indirect Costs

SAUGET TOXIC DUMP, SAUGET, IL SITE ID = 05 58
Operable Unit(s): 99
SAUGET AREA 2, SAUGET, IL SITE ID = 05 XX
Operable Unit(s): 99

Cumulative Costs from 09/30/2002 through 08/31/2008

OTHER DIRECT COSTS

Contract, IAG, SCA, Misc.NO	Voucher Number	Treasury Schedule Date	Site Amount	Annual/SMO Allocation Costs	Ind. Rate (%)	Indirect Costs
68-W0-3016	10	02/06/2004	938.36	0.00	52.57%	493.30
	11	03/09/2004	3,247.38	0.00	52.57%	1,707.15
	12	04/01/2004	5,526.26	0.00	52.57%	2,905.15
	13	05/07/2004	14,265.92	0.00	52.57%	7,499.59
	D05170-15	07/15/2004	18,174.68	0.00	52.57%	9,554.43
	D05170-14	07/22/2004	9,317.83	0.00	52.57%	4,898.38
	D05170-16	08/12/2004	3,936.66	0.00	52.57%	2,069.50
	17	09/09/2004	1,461.77	0.00	52.57%	768.45
			81,516.98	0.00		$42,853.47
68-W6-0025	111	10/16/2003	136.96	5.75	52.57%	75.02
			2,221.70	93.29	52.57%	1,216.99
			1,560.36	65.52	52.57%	854.73
			4,490.84	188.57	52.57%	2,459.97
			1,883.35	79.08	52.57%	1,031.65
	112	11/13/2003	2,136.90	89.73	52.57%	1,170.54
			2,309.57	96.98	52.57%	1,265.12
			17,269.17	725.13	52.57%	9,459.60
	118	12/16/2003	22,975.53	771.79	52.57%	12,483.97
	121	01/16/2004	21,336.15	716.72	52.57%	11,593.19
	123	02/17/2004	17,104.23	574.57	52.57%	9,293.75
	125	03/18/2004	18,250.45	613.07	52.57%	9,916.55
	126	04/05/2004	3.04	0.10	52.57%	1.65
			0.96	0.03	52.57%	0.52
	127	04/14/2004	4,704.16	158.02	52.57%	2,556.05
	133	05/17/2004	20,145.11	676.71	52.57%	10,946.03
	134	06/15/2004	18,983.30	637.69	52.57%	10,314.75
	136	07/14/2004	14,315.26	480.88	52.57%	7,778.33
	137	07/23/2004	883.34	29.67	52.57%	479.97
			2,259.92	75.92	52.57%	1,227.95
	138	08/13/2004	12,991.61	436.41	52.57%	7,059.11

EPA Indirect Costs

SAUGET TOXIC DUMP, SAUGET, IL SITE ID = 05 58
Operable Unit(s): 99
SAUGET AREA 2, SAUGET, IL SITE ID = 05 XX
Operable Unit(s): 99

Cumulative Costs from 09/30/2002 through 08/31/2008

OTHER DIRECT COSTS

Contract, IAG, SCA, Misc.NO	Voucher Number	Treasury Schedule Date	Site Amount	Annual/SMO Allocation Costs	Ind. Rate (%)	Indirect Costs
68-W6-0025	139	09/14/2004	18,706.21	628.38	52.57%	10,164.19
			204,668.12	7,144.01		$111,349.63
68-W8-0086	146	08/02/2004	861.90	55.11	52.57%	482.07
			861.90	55.11		$482.07
Total Fiscal Year 2004 Other Direct Costs:			289,934.36	7,199.12		$156,203.05
Total Fiscal Year 2004:			326,726.59			$171,760.15

PAYROLL DIRECT COSTS

Employee Name	Fiscal Year	Pay Period	Payroll Costs	Ind. Rate (%)	Indirect Costs
BEASLEY, LINDA A.	2005	26	174.64	61.68%	107.72
		27	462.79	61.68%	285.45
			637.43		$393.17
CARNEY, WENDY L.	2005	04	210.14	61.68%	129.61
		09	305.51	61.68%	188.44
			515.65		$318.05
FAYOUMI, NABIL S.	2005	02	822.40	61.68%	507.26
		03	685.32	61.68%	422.71
		04	616.80	61.68%	380.44
		05	754.63	61.68%	465.46
		06	282.99	61.68%	174.55
		07	518.80	61.68%	320.00

EPA Indirect Costs

SAUGET TOXIC DUMP, SAUGET, IL SITE ID = 05 58
Operable Unit(s): 99
SAUGET AREA 2, SAUGET, IL SITE ID = 05 XX
Operable Unit(s): 99

Cumulative Costs from 09/30/2002 through 08/31/2008

PAYROLL DIRECT COSTS

Employee Name	Fiscal Year	Pay Period	Payroll Costs	Ind. Rate (%)	Indirect Costs
FAYOUMI, NABIL S.	2005	08	518.81	61.68%	320.00
		09	1,076.55	61.68%	664.02
		10	685.08	61.68%	422.56
		11	587.21	61.68%	362.19
		12	293.61	61.68%	181.10
		13	1,027.62	61.68%	633.84
		15	1,272.29	61.68%	784.75
		16	1,296.76	61.68%	799.84
		17	831.89	61.68%	513.11
		18	440.41	61.68%	271.64
		19	440.41	61.68%	271.64
		20	587.21	61.68%	362.19
		21	929.76	61.68%	573.48
		22	440.41	61.68%	271.64
		23	685.08	61.68%	422.56
		24	1,272.29	61.68%	784.75
		25	685.07	61.68%	422.55
		26	440.41	61.68%	271.64
		27	464.88	61.68%	286.74
			17,656.69		$10,890.66
MARTIN, THOMAS J.	2005	04	786.09	61.68%	484.86
			786.09		$484.86
NATHAN, STEPHEN J.	2005	12	26.88	61.68%	16.58
		14	13.44	61.68%	8.29
		22	26.89	61.68%	16.59
		24	13.44	61.68%	8.29
			80.65		$49.75

EPA Indirect Costs

SAUGET TOXIC DUMP, SAUGET, IL SITE ID = 05 58
Operable Unit(s): 99
SAUGET AREA 2, SAUGET, IL SITE ID = 05 XX
Operable Unit(s): 99

Cumulative Costs from 09/30/2002 through 08/31/2008

PAYROLL DIRECT COSTS

Employee Name	Fiscal Year	Pay Period	Payroll Costs	Ind. Rate (%)	Indirect Costs
SHORT, THOMAS R.	2005	24	33.39	61.68%	20.59
			33.39		$20.59
Total Fiscal Year 2005 Payroll Direct Costs:			19,709.90		$12,157.08

TRAVEL DIRECT COSTS

Traveler/Vendor Name	Travel Number	Treasury Schedule Date	Travel Costs	Ind. Rate (%)	Indirect Costs
FAYOUMI, NABIL S.	TM0243704	10/15/2004	516.65	61.68%	318.67
	TM0266268	11/17/2004	379.71	61.68%	234.21
	TM0272678	12/01/2004	535.69	61.68%	330.40
	TM0312134	05/09/2005	234.91	61.68%	144.90
	TM0333315	07/12/2005	552.37	61.68%	340.70
			2,219.33		$1,368.88
Total Fiscal Year 2005 Travel Direct Costs:			2,219.33		$1,368.88

OTHER DIRECT COSTS

Contract, IAG, SCA, Misc.NO	Voucher Number	Treasury Schedule Date	Site Amount	Annual/SMO Allocation Costs	Ind. Rate (%)	Indirect Costs
68-W0-1002	11	10/07/2004	58.63	0.00	61.68%	36.16
	12	11/10/2004	241.25	0.00	61.68%	148.80
	13	12/10/2004	163.30	0.00	61.68%	100.72
	2	01/04/2005	61.55	0.00	61.68%	37.96
	3	02/07/2005	1,487.73	0.00	61.68%	917.63
	4	03/14/2005	815.95	0.00	61.68%	503.28
	5	04/01/2005	27.45	0.00	61.68%	16.93
	6	04/29/2005	881.32	0.00	61.68%	543.60

EPA Indirect Costs

SAUGET TOXIC DUMP, SAUGET, IL SITE ID = 05 58
Operable Unit(s): 99
SAUGET AREA 2, SAUGET, IL SITE ID = 05 XX
Operable Unit(s): 99

Cumulative Costs from 09/30/2002 through 08/31/2008

OTHER DIRECT COSTS

Contract, IAG, SCA, Misc.NO	Voucher Number	Treasury Schedule Date	Site Amount	Annual/SMO Allocation Costs	Ind. Rate (%)	Indirect Costs
68-W0-1002	7	05/31/2005	1,236.59	0.00	61.68%	762.73
	10	09/02/2005	148.26	0.00	61.68%	91.45
			5,122.03	0.00		$3,159.26
68-W0-3016	20	12/10/2004	7,187.71	0.00	61.68%	4,433.38
	22	02/08/2005	14,712.79	0.00	61.68%	9,074.85
	23	03/09/2005	16,285.01	6,806.01	61.68%	14,242.54
	24	04/12/2005	14,886.86	6,221.68	61.68%	13,019.75
	25	05/16/2005	0.08	0.03	61.68%	0.07
			892.40	372.96	61.68%	780.47
	1-01	05/16/2005	3,596.04	1,502.90	61.68%	3,145.03
	1-02	06/09/2005	2,675.93	1,118.35	61.68%	2,340.31
	1-03	06/27/2005	9,298.51	3,886.14	61.68%	8,132.29
	1-04	07/20/2005	11,343.56	4,740.83	61.68%	9,920.85
	1-05	09/12/2005	8,410.94	4,032.37	61.68%	7,675.03
	1-06	09/28/2005	4,832.44	2,316.77	61.68%	4,409.63
			94,122.27	30,998.04		$77,174.20
68-W6-0025	140	10/15/2004	15,643.68	525.50	61.68%	9,973.15
	141	11/15/2004	13,772.54	462.65	61.68%	8,780.27
	144	11/26/2004	250.91	8.43	61.68%	159.96
	146	12/17/2004	18,814.54	632.02	61.68%	11,994.64
	147	01/12/2005	10,013.32	336.37	61.68%	6,383.69
	149	02/18/2005	-177.05	-5.95	61.68%	-112.87
			-36.97	-1.24	61.68%	-23.57
	148	02/18/2005	9,916.51	333.12	61.68%	6,321.97
	150	03/22/2005	16,170.43	543.20	61.68%	10,308.97
	151	04/20/2005	5,376.22	180.60	61.68%	3,427.45
			5,864.49	197.00	61.68%	3,738.73
	152	05/19/2005	7,077.93	237.76	61.68%	4,512.32
			4,742.26	159.30	61.68%	3,023.28

EPA Indirect Costs

SAUGET TOXIC DUMP, SAUGET, IL SITE ID = 05 58
Operable Unit(s): 99
SAUGET AREA 2, SAUGET, IL SITE ID = 05 XX
Operable Unit(s): 99

Cumulative Costs from 09/30/2002 through 08/31/2008

OTHER DIRECT COSTS

Contract, IAG, SCA, Misc.NO	Voucher Number	Treasury Schedule Date	Site Amount	Annual/SMO Allocation Costs	Ind. Rate (%)	Indirect Costs
68-W6-0025	152	05/19/2005	1,355.76	45.54	61.68%	864.32
	153	06/16/2005	5,008.14	168.23	61.68%	3,192.79
			12,822.43	430.73	61.68%	8,174.55
			1,159.25	38.94	61.68%	739.04
	154	07/19/2005	8,392.13	281.91	61.68%	5,350.15
	155	08/17/2005	9,799.02	329.17	61.68%	6,247.07
			145,965.54	4,903.28		$93,055.91
EPW05013	8	05/26/2005	1,857.83	339.87	61.68%	1,355.54
	13	07/13/2005	257.28	47.07	61.68%	187.72
	15-03	08/04/2005	1.02	0.19	61.68%	0.75
			2,116.13	387.13		$1,544.01
Total Fiscal Year 2005 Other Direct Costs:			247,325.97	36,288.45		$174,933.38
Total Fiscal Year 2005:			305,543.65			$188,459.34

PAYROLL DIRECT COSTS

Employee Name	Fiscal Year	Pay Period	Payroll Costs	Ind. Rate (%)	Indirect Costs
BEASLEY, LINDA A.	2006	02	173.54	56.23%	97.58
		24	60.06	56.23%	33.77
			233.60		$131.35
CARASEA, ANGELO M.	2006	11	31.77	56.23%	17.86
		12	79.52	56.23%	44.71
		17	63.53	56.23%	35.72
		18	47.64	56.23%	26.79

EPA Indirect Costs

SAUGET TOXIC DUMP, SAUGET, IL SITE ID = 05 58
Operable Unit(s): 99
SAUGET AREA 2, SAUGET, IL SITE ID = 05 XX
Operable Unit(s): 99

Cumulative Costs from 09/30/2002 through 08/31/2008

PAYROLL DIRECT COSTS

Employee Name	Fiscal Year	Pay Period	Payroll Costs	Ind. Rate (%)	Indirect Costs
CARASEA, ANGELO M.	2006	20	31.75	56.23%	17.85
		24	31.76	56.23%	17.86
		25	31.77	56.23%	17.86
			317.74		$178.65
CARNEY, WENDY L.	2006	26	76.09	56.23%	42.79
			76.09		$42.79
FAYOUMI, NABIL S.	2006	02	1,321.23	56.23%	742.93
		03	538.28	56.23%	302.67
		05	504.64	56.23%	283.76
		06	403.70	56.23%	227.00
		07	151.39	56.23%	85.13
		08	201.86	56.23%	113.51
		09	469.31	56.23%	263.89
		10	469.31	56.23%	263.89
		11	1,042.93	56.23%	586.44
		12	534.51	56.23%	300.55
		13	443.25	56.23%	249.24
		16	521.46	56.23%	293.22
		17	469.31	56.23%	263.89
		18	1,512.26	56.23%	850.34
		19	536.05	56.23%	301.42
		20	547.60	56.23%	307.92
		21	495.43	56.23%	278.58
		22	938.72	56.23%	527.84
		24	391.12	56.23%	219.93
		26	260.75	56.23%	146.62
			11,753.11		$6,608.77

EPA Indirect Costs

SAUGET TOXIC DUMP, SAUGET, IL SITE ID = 05 58
Operable Unit(s): 99
SAUGET AREA 2, SAUGET, IL SITE ID = 05 XX
Operable Unit(s): 99

Cumulative Costs from 09/30/2002 through 08/31/2008

PAYROLL DIRECT COSTS

Employee Name	Fiscal Year	Pay Period	Payroll Costs	Ind. Rate (%)	Indirect Costs
FISCHER, TIMOTHY J.	2006	22	481.54	56.23%	270.77
			481.54		$270.77
JAFFESS, SHARON J.	2006	19	1,005.51	56.23%	565.40
		21	67.04	56.23%	37.70
			1,072.55		$603.10
JOHNSON, WOODRUFF BARNE	2006	26	43.12	56.23%	24.25
			43.12		$24.25
KEIDAN, TERRY JOYCE	2006	18	29.91	56.23%	16.82
			29.91		$16.82
MANKOWSKI, MATTHEW J.	2006	17	234.69	56.23%	131.97
		18	1,005.79	56.23%	565.56
		20	117.33	56.23%	65.97
		23	67.05	56.23%	37.70
		26	499.28	56.23%	280.75
		27	33.53	56.23%	18.85
			1,957.67		$1,100.80
MARTIN, THOMAS J.	2006	03	296.82	56.23%	166.90
			296.82		$166.90
MYERS, ROBERT E.	2006	07	66.84	56.23%	37.58
		18	51.91	56.23%	29.19

EPA Indirect Costs

SAUGET TOXIC DUMP, SAUGET, IL SITE ID = 05 58
Operable Unit(s): 99
SAUGET AREA 2, SAUGET, IL SITE ID = 05 XX
Operable Unit(s): 99

Cumulative Costs from 09/30/2002 through 08/31/2008

PAYROLL DIRECT COSTS

Employee Name	Fiscal Year	Pay Period	Payroll Costs	Ind. Rate (%)	Indirect Costs
MYERS, ROBERT E.	2006	20	34.60	56.23%	19.46
			153.35		$86.23
NATHAN, STEPHEN J.	2006	02	26.88	56.23%	15.11
		04	13.44	56.23%	7.56
		20	54.40	56.23%	30.59
		23	166.76	56.23%	93.77
		24	83.37	56.23%	46.88
		25	180.66	56.23%	101.59
		26	54.70	56.23%	30.76
			580.21		$326.26
RIPLEY, LAURA J.	2006	15	30.33	56.23%	17.05
		16	181.91	56.23%	102.29
		17	45.47	56.23%	25.57
		18	45.74	56.23%	25.72
		19	14.98	56.23%	8.42
		20	404.40	56.23%	227.39
		21	15.55	56.23%	8.74
		23	76.76	56.23%	43.16
		24	61.35	56.23%	34.50
		25	62.21	56.23%	34.98
		26	182.65	56.23%	102.70
		27	46.21	56.23%	25.98
			1,167.56		$656.50
SOUTHERLAND, ELIZABETH	2006	20	49.99	56.23%	28.11
		25	191.82	56.23%	107.86

EPA Indirect Costs

SAUGET TOXIC DUMP, SAUGET, IL SITE ID = 05 58
Operable Unit(s): 99
SAUGET AREA 2, SAUGET, IL SITE ID = 05 XX
Operable Unit(s): 99

Cumulative Costs from 09/30/2002 through 08/31/2008

PAYROLL DIRECT COSTS

Employee Name	Fiscal Year	Pay Period	Payroll Costs	Ind. Rate (%)	Indirect Costs
SOUTHERLAND, ELIZABETH	2006	26	95.29	56.23%	53.58
			337.10		$189.55
SUTFIN, CHARLES H.	2006	26	42.50	56.23%	23.90
			42.50		$23.90
TING, YOLANDA Y.	2006	04	391.95	56.23%	220.39
		05	559.94	56.23%	314.85
		06	727.92	56.23%	409.31
		07	671.93	56.23%	377.83
		08	213.01	56.23%	119.78
		10	440.66	56.23%	247.78
		11	220.33	56.23%	123.89
		12	881.31	56.23%	495.56
		17	192.79	56.23%	108.41
		18	220.33	56.23%	123.89
		19	330.52	56.23%	185.85
			4,850.69		$2,727.54
VAN RODEN, VICTORIA LYNN	2006	06	33.83	56.23%	19.02
		07	73.56	56.23%	41.36
		11	95.16	56.23%	53.51
		12	38.54	56.23%	21.67
		16	19.04	56.23%	10.71
		17	38.08	56.23%	21.41
		18	38.05	56.23%	21.40
		20	76.11	56.23%	42.80
		24	96.35	56.23%	54.18
		25	215.20	56.23%	121.01

EPA Indirect Costs

SAUGET TOXIC DUMP, SAUGET, IL SITE ID = 05 58
Operable Unit(s): 99
SAUGET AREA 2, SAUGET, IL SITE ID = 05 XX
Operable Unit(s): 99

Cumulative Costs from 09/30/2002 through 08/31/2008

PAYROLL DIRECT COSTS

Employee Name	Fiscal Year	Pay Period	Payroll Costs	Ind. Rate (%)	Indirect Costs
VAN RODEN, VICTORIA LYNN	2006	26	167.73	56.23%	94.31
			891.65		$501.38
Total Fiscal Year 2006 Payroll Direct Costs:			24,285.21		$13,655.56

TRAVEL DIRECT COSTS

Traveler/Vendor Name	Travel Number	Treasury Schedule Date	Travel Costs	Ind. Rate (%)	Indirect Costs
FAYOUMI, NABIL S.	TM0387669	01/30/2006	330.99	56.23%	186.12
			330.99		$186.12
MANKOWSKI, MATTHEW J.	TM0456778	09/14/2006	126.10	56.23%	70.91
			126.10		$70.91
Total Fiscal Year 2006 Travel Direct Costs:			457.09		$257.03

OTHER DIRECT COSTS

Contract, IAG, SCA, Misc.NO	Voucher Number	Treasury Schedule Date	Site Amount	Annual/SMO Allocation Costs	Ind. Rate (%)	Indirect Costs
68-W0-1002	12	11/10/2005	141.38	0.00	56.23%	79.50
	13	12/07/2005	115.80	0.00	56.23%	65.11
			257.18	0.00		$144.61
68-W0-3016	1-09	12/14/2005	5,154.86	2,471.34	56.23%	4,288.21
	1-08	12/23/2005	2,200.00	1,054.72	56.23%	1,830.13
			20,761.80	9,953.62	56.23%	17,271.28

EPA Indirect Costs

SAUGET TOXIC DUMP, SAUGET, IL SITE ID = 05 58
Operable Unit(s): 99
SAUGET AREA 2, SAUGET, IL SITE ID = 05 XX
Operable Unit(s): 99

Cumulative Costs from 09/30/2002 through 08/31/2008

OTHER DIRECT COSTS

Contract, IAG, SCA, Misc.NO	Voucher Number	Treasury Schedule Date	Site Amount	Annual/SMO Allocation Costs	Ind. Rate (%)	Indirect Costs
68-W0-3016	1-10	02/23/2006	572.17	243.56	56.23%	458.68
			28,688.83	13,723.24		$23,848.30
68-W6-0025	174	06/21/2006	21.00	1.13	56.23%	12.44
			73.27	3.93	56.23%	43.41
			2,879.03	154.48	56.23%	1,705.74
	175	07/19/2006	5,923.27	317.82	56.23%	3,509.36
			17.60	0.94	56.23%	10.43
			54.72	2.94	56.23%	32.42
			159.15	8.54	56.23%	94.29
	178	08/16/2006	5,155.87	276.65	56.23%	3,054.71
	180	09/18/2006	2,565.35	137.65	56.23%	1,519.90
			16,849.26	904.08		$9,982.70
EPW05052	1	12/12/2005	141.38	0.00	56.23%	79.50
	2	01/06/2006	491.98	0.00	56.23%	276.64
	3	02/09/2006	279.52	0.00	56.23%	157.17
	4	03/17/2006	64.85	0.00	56.23%	36.47
	5	03/31/2006	64.85	0.00	56.23%	36.47
	6	05/02/2006	32.42	0.00	56.23%	18.23
	7	06/02/2006	162.12	0.00	56.23%	91.16
	8	07/05/2006	32.42	0.00	56.23%	18.23
	9	08/03/2006	162.12	0.00	56.23%	91.16
	10	09/06/2006	1,345.79	0.00	56.23%	756.74
			2,777.45	0.00		$1,561.77
Total Fiscal Year 2006 Other Direct Costs:			48,572.72	14,627.32		$35,537.38
Total Fiscal Year 2006:			87,942.34			$49,449.97

EPA Indirect Costs

SAUGET TOXIC DUMP, SAUGET, IL SITE ID = 05 58
Operable Unit(s): 99
SAUGET AREA 2, SAUGET, IL SITE ID = 05 XX
Operable Unit(s): 99

Cumulative Costs from 09/30/2002 through 08/31/2008

PAYROLL DIRECT COSTS

Employee Name	Fiscal Year	Pay Period	Payroll Costs	Ind. Rate (%)	Indirect Costs
FISCHER, TIMOTHY J.	2007	02	240.77	56.23%	135.38
		09	431.33	56.23%	242.54
		11	431.92	56.23%	242.87
		20	92.56	56.23%	52.05
			1,196.58		$672.84
FREY, BERTRAM C.	2007	10	39.83	56.23%	22.40
			39.83		$22.40
GAWLINSKI, DENISE M.	2007	26	33.32	56.23%	18.74
			33.32		$18.74
GRANT, MARK	2007	12	19.23	56.23%	10.81
			19.23		$10.81
HANS, MICHAEL E.	2007	06	27.70	56.23%	15.58
		09	14.13	56.23%	7.95
		10	56.58	56.23%	31.81
		11	41.94	56.23%	23.58
		12	56.07	56.23%	31.53
		17	29.10	56.23%	16.36
			225.52		$126.81
JONES, EVETTE L.	2007	13	1,293.64	56.23%	727.41
		14	308.02	56.23%	173.20
		15	1,239.40	56.23%	696.91
		16	1,053.49	56.23%	592.38
		18	991.52	56.23%	557.53

EPA Indirect Costs

SAUGET TOXIC DUMP, SAUGET, IL SITE ID = 05 58
Operable Unit(s): 99
SAUGET AREA 2, SAUGET, IL SITE ID = 05 XX
Operable Unit(s): 99

Cumulative Costs from 09/30/2002 through 08/31/2008

PAYROLL DIRECT COSTS

Employee Name	Fiscal Year	Pay Period	Payroll Costs	Ind. Rate (%)	Indirect Costs
JONES, EVETTE L.	2007	19	243.71	56.23%	137.04
		20	2,354.86	56.23%	1,324.14
		21	1,301.38	56.23%	731.77
		22	739.23	56.23%	415.67
		24	1,023.12	56.23%	575.30
		26	1,070.39	56.23%	601.88
			11,618.76		$6,533.23
KYTE, LAWRENCE W.	2007	10	95.89	56.23%	53.92
			95.89		$53.92
MANKOWSKI, MATTHEW J.	2007	01	737.58	56.23%	414.74
		02	201.16	56.23%	113.11
			938.74		$527.85
MARKS, THOMAS C.	2007	06	96.55	56.23%	54.29
		10	49.33	56.23%	27.74
		11	65.83	56.23%	37.02
		13	625.69	56.23%	351.83
		14	146.77	56.23%	82.53
		15	82.21	56.23%	46.23
		17	32.89	56.23%	18.49
		18	49.41	56.23%	27.78
		19	98.80	56.23%	55.56
		20	49.39	56.23%	27.77
		22	16.48	56.23%	9.27
		23	49.33	56.23%	27.74

EPA Indirect Costs

SAUGET TOXIC DUMP, SAUGET, IL SITE ID = 05 58
Operable Unit(s): 99
SAUGET AREA 2, SAUGET, IL SITE ID = 05 XX
Operable Unit(s): 99

Cumulative Costs from 09/30/2002 through 08/31/2008

PAYROLL DIRECT COSTS

Employee Name	Fiscal Year	Pay Period	Payroll Costs	Ind. Rate (%)	Indirect Costs
MARKS, THOMAS C.	2007	26	32.87	56.23%	18.48
			1,395.55		$784.73
MARTIN, THOMAS J.	2007	08	906.34	56.23%	509.63
		09	576.77	56.23%	324.32
		10	411.97	56.23%	231.65
		11	82.39	56.23%	46.33
		14	86.12	56.23%	48.43
		18	1,153.53	56.23%	648.63
		19	906.35	56.23%	509.64
		26	627.42	56.23%	352.80
			4,750.89		$2,671.43
NATHAN, STEPHEN J.	2007	01	111.18	56.23%	62.52
		02	180.67	56.23%	101.59
		03	69.49	56.23%	39.07
		10	14.21	56.23%	7.99
			28.43	56.23%	15.99
		12	28.43	56.23%	15.99
		13	28.43	56.23%	15.99
		16	14.21	56.23%	7.99
			14.21	56.23%	7.99
			489.26		$275.12
NELSON, THOMAS LEVERETT	2007	22	21.23	56.23%	11.94
		24	20.18	56.23%	11.35
			41.41		$23.29

EPA Indirect Costs

SAUGET TOXIC DUMP, SAUGET, IL SITE ID = 05 58
Operable Unit(s): 99
SAUGET AREA 2, SAUGET, IL SITE ID = 05 XX
Operable Unit(s): 99

Cumulative Costs from 09/30/2002 through 08/31/2008

PAYROLL DIRECT COSTS

Employee Name	Fiscal Year	Pay Period	Payroll Costs	Ind. Rate (%)	Indirect Costs
POPE, JANET L.	2007	26	437.08	56.23%	245.77
			437.08		$245.77
RAFATI, MOHAMMAD R.	2007	16	49.45	56.23%	27.81
		17	98.91	56.23%	55.62
		24	148.34	56.23%	83.41
			296.70		$166.84
RIPLEY, LAURA J.	2007	01	263.81	56.23%	148.34
		02	46.64	56.23%	26.23
			310.45		$174.57
SCHAFER, GARY M.	2007	10	18.13	56.23%	10.19
			18.13		$10.19
SHORT, THOMAS R.	2007	26	77.21	56.23%	43.42
			77.21		$43.42
SOUTHERLAND, ELIZABETH	2007	02	95.28	56.23%	53.58
			95.28		$53.58
VAN RODEN, VICTORIA LYNN	2007	01	53.99	56.23%	30.36
		02	107.99	56.23%	60.72
			161.98		$91.08

EPA Indirect Costs

SAUGET TOXIC DUMP, SAUGET, IL SITE ID = 05 58
Operable Unit(s): 99
SAUGET AREA 2, SAUGET, IL SITE ID = 05 XX
Operable Unit(s): 99

Cumulative Costs from 09/30/2002 through 08/31/2008

PAYROLL DIRECT COSTS

Employee Name	Fiscal Year	Pay Period	Payroll Costs	Ind. Rate (%)	Indirect Costs
VOGTMAN, PATRICIA	2007	26	29.05	56.23%	16.33
			29.05		$16.33
Total Fiscal Year 2007 Payroll Direct Costs:			22,270.86		$12,522.95

OTHER DIRECT COSTS

Contract, IAG, SCA, Misc.NO	Voucher Number	Treasury Schedule Date	Site Amount	Annual/SMO Allocation Costs	Ind. Rate (%)	Indirect Costs
68-W0-0129	G9009-071	07/03/2007	35.00	13.17	56.23%	27.09
			35.00	13.17		$27.09
68-W0-3016	70.5172-008	12/04/2006	376.49	180.50	56.23%	313.20
			376.49	180.50		$313.20
68-W6-0025	181	10/19/2006	8.79	0.47	56.23%	5.21
			6,009.82	322.47	56.23%	3,560.65
	187	02/01/2007	42.00	2.25	56.23%	24.88
			12.78	0.69	56.23%	7.57
			124.85	6.70	56.23%	73.97
	195	06/06/2007	19,007.26	1,019.87	56.23%	11,261.26
	JV7C065	06/08/2007	-2,503.49	-134.33	56.23%	-1,483.25
	JVG4177	08/02/2007	-0.89	-0.04	56.23%	-0.52
	JVG4179	08/02/2007	-0.54	-0.03	56.23%	-0.32
			22,700.58	1,218.05		$13,449.45
EPS50601	A004	11/29/2006	5,744.48	0.00	56.23%	3,230.12
			945.25	0.00	56.23%	531.51

EPA Indirect Costs

SAUGET TOXIC DUMP, SAUGET, IL SITE ID = 05 58
Operable Unit(s): 99
SAUGET AREA 2, SAUGET, IL SITE ID = 05 XX
Operable Unit(s): 99

Cumulative Costs from 09/30/2002 through 08/31/2008

OTHER DIRECT COSTS

Contract, IAG, SCA, Misc.NO	Voucher Number	Treasury Schedule Date	Site Amount	Annual/SMO Allocation Costs	Ind. Rate (%)	Indirect Costs
EPS50601	A005	12/21/2006	2,469.73	0.00	56.23%	1,388.73
	A006	01/19/2007	1,091.87	0.00	56.23%	613.96
	A007	02/21/2007	2,566.40	0.00	56.23%	1,443.09
	A008	03/23/2007	2,162.40	0.00	56.23%	1,215.92
	A009	04/18/2007	1,324.43	0.00	56.23%	744.73
	JV7C092	05/17/2007	-39.83	0.00	56.23%	-22.40
	A011	05/23/2007	3,197.94	0.00	56.23%	1,798.20
	A012	06/15/2007	1,899.36	0.00	56.23%	1,068.01
	A013	07/19/2007	2,748.64	0.00	56.23%	1,545.56
	A014	08/16/2007	2,052.08	0.00	56.23%	1,153.88
	A015	09/19/2007	909.77	0.00	56.23%	511.56
			27,072.52	0.00		$15,222.87
EPW05013	31-03	01/08/2007	4,284.20	758.65	56.23%	2,835.59
	32-03	01/26/2007	4,306.17	762.54	56.23%	2,850.14
	33-03	01/30/2007	1,202.05	212.86	56.23%	795.60
			9,792.42	1,734.05		$6,481.33
EPW05052	11	10/02/2006	129.67	0.00	56.23%	72.91
	6	05/01/2007	503.87	0.00	56.23%	283.33
	8	07/09/2007	64.25	0.00	56.23%	36.13
			697.79	0.00		$392.37
Total Fiscal Year 2007 Other Direct Costs:			60,674.80	3,145.77		$35,886.31
Total Fiscal Year 2007:			86,091.43			$48,409.26

EPA Indirect Costs

SAUGET TOXIC DUMP, SAUGET, IL SITE ID = 05 58
Operable Unit(s): 99
SAUGET AREA 2, SAUGET, IL SITE ID = 05 XX
Operable Unit(s): 99

Cumulative Costs from 09/30/2002 through 08/31/2008

PAYROLL DIRECT COSTS

Employee Name	Fiscal Year	Pay Period	Payroll Costs	Ind. Rate (%)	Indirect Costs
DELROSARIO, ROSAURO Y.	2008	03	1,664.83	56.23%	936.13
			1,664.83		$936.13
FAYOUMI, NABIL S.	2008	06	109.87	56.23%	61.78
			109.87		$61.78
HANS, MICHAEL E.	2008	04	14.49	56.23%	8.15
			14.49		$8.15
JONES, EVETTE L.	2008	02	1,972.49	56.23%	1,109.13
		03	2,845.18	56.23%	1,599.84
		04	1,772.77	56.23%	996.83
		06	1,202.99	56.23%	676.44
		10	870.95	56.23%	489.74
			8,664.38		$4,871.98
KRAUSE, PATRICIA A.	2008	01	122.53	56.23%	68.90
			122.53		$68.90
MARKS, THOMAS C.	2008	02	16.47	56.23%	9.26
		03	148.20	56.23%	83.33
		05	65.86	56.23%	37.03
		06	32.89	56.23%	18.49
			263.42		$148.11

EPA Indirect Costs

SAUGET TOXIC DUMP, SAUGET, IL SITE ID = 05 58
Operable Unit(s): 99
SAUGET AREA 2, SAUGET, IL SITE ID = 05 XX
Operable Unit(s): 99

Cumulative Costs from 09/30/2002 through 08/31/2008

PAYROLL DIRECT COSTS

Employee Name	Fiscal Year	Pay Period	Payroll Costs	Ind. Rate (%)	Indirect Costs
MARTIN, THOMAS J.	2008	04	160.45	56.23%	90.22
			160.45		$90.22
NELSON, THOMAS LEVERETT	2008	02	19.16	56.23%	10.77
			19.16		$10.77
RAFATI, MOHAMMAD R.	2008	05	101.60	56.23%	57.13
			101.60		$57.13
TIERNEY, MARY M.	2008	01	178.90	56.23%	100.60
		02	58.74	56.23%	33.03
		03	867.00	56.23%	487.51
		04	852.03	56.23%	479.10
		05	1,076.29	56.23%	605.20
		06	89.83	56.23%	50.51
		08	154.74	56.23%	87.01
		09	309.49	56.23%	174.03
		10	61.89	56.23%	34.80
			3,648.91		$2,051.79
Total Fiscal Year 2008 Payroll Direct Costs:			14,769.64		$8,304.96

EPA Indirect Costs

SAUGET TOXIC DUMP, SAUGET, IL SITE ID = 05 58
Operable Unit(s): 99
SAUGET AREA 2, SAUGET, IL SITE ID = 05 XX
Operable Unit(s): 99

Cumulative Costs from 09/30/2002 through 08/31/2008

TRAVEL DIRECT COSTS

Traveler/Vendor Name	Travel Number	Treasury Schedule Date	Travel Costs	Ind. Rate (%)	Indirect Costs
DELROSARIO, ROSAURO Y.	TM0562899	11/16/2007	295.65	56.23%	166.24
			295.65		$166.24
TIERNEY, MARY M.	TM0563558	11/16/2007	318.30	56.23%	178.98
			318.30		$178.98
Total Fiscal Year 2008 Travel Direct Costs:			613.95		$345.22

OTHER DIRECT COSTS

Contract, IAG, SCA, Misc.NO	Voucher Number	Treasury Schedule Date	Site Amount	Annual/SMO Allocation Costs	Ind. Rate (%)	Indirect Costs
68-W6-0025	JVH0207	10/16/2007	-4,597.27	-231.73	56.23%	-2,715.35
	JVH0235	10/17/2007	-1,330.33	-67.06	56.23%	-785.75
	JVH0568	12/03/2007	-1,012.73	-51.05	56.23%	-598.16
			-6,940.33	-349.84		$-4,099.26
EPS50601	A016	10/10/2007	-0.23	0.00	56.23%	-0.13
	A018	10/19/2007	2,369.10	0.00	56.23%	1,332.14
	JVH0454	11/14/2007	-457.85	0.00	56.23%	-257.45
	A019	11/19/2007	7,292.95	0.00	56.23%	4,100.83
			1,006.38	0.00	56.23%	565.89
	A020	12/18/2007	225.12	0.00	56.23%	126.58
			4,822.73	0.00	56.23%	2,711.82
	A021	01/25/2008	1,166.06	0.00	56.23%	655.68
			6,183.74	0.00	56.23%	3,477.12
	A023	02/22/2008	9,683.84	0.00	56.23%	5,445.22

EPA Indirect Costs

SAUGET TOXIC DUMP, SAUGET, IL SITE ID = 05 58
Operable Unit(s): 99
SAUGET AREA 2, SAUGET, IL SITE ID = 05 XX
Operable Unit(s): 99

Cumulative Costs from 09/30/2002 through 08/31/2008

OTHER DIRECT COSTS

Contract, IAG, SCA, Misc.NO	Voucher Number	Treasury Schedule Date	Site Amount	Annual/SMO Allocation Costs	Ind. Rate (%)	Indirect Costs
EPS50601	A023	02/22/2008	10.34	0.00	56.23%	5.81
			32,302.18	0.00		$18,163.51
EPW05052	13	12/26/2007	91.01	0.00	56.23%	51.17
	14	01/09/2008	193.41	0.00	56.23%	108.75
	15	02/12/2008	1,505.93	0.00	56.23%	846.78
			1,790.35	0.00		$1,006.70
Total Fiscal Year 2008 Other Direct Costs:			27,152.20	-349.84		$15,070.95
Total Fiscal Year 2008:			42,185.95			$23,721.13
Total EPA Indirect Costs						$569,196.50

UNITED STATES ENVIRONMENTAL PROTECTION AGENCY
REGION 5
77 WEST JACKSON BOULEVARD
CHICAGO, IL 60604-3590

REVISED BILL

DEC 23 2008 DEC 23 2008

CERTIFIED MAIL
RETURN RECEIPT REQUESTED

REPLY TO THE ATTENTION OF:

Steven D. Smith, Project Coordinator
Solutia Inc.
575 Maryville Centre Drive
P.O. Box 66760
St Louis, MO 63141

Linda Tape
Husch Blackwell Sanders LLP
190 Carondelet Plaza, Suite 600
St Louis, MO 63105

RE: Sauget Area 2 IL. Site 0558/05XX.

Dear Mr. Smith and Ms. Tape:

The enclosed revised billing is for the recovery of costs incurred by the U.S. Environmental Protection Agency (EPA) for oversight activity, performed under the authority of the Comprehensive Environmental Response Compensation and Liability Act (CERCLA) as amended for the periods 09/30/2002 to 08/31/2008. This bill revises a previous bill from EPA for the same time period dated September 25, 2008. EPA is due a total of $1,007,146.04 for this time period. This bill is solely for recovery of government oversight costs and any fines and/or penalties due will be billed separately. Enclosed also is a CD which contains cost documentation as you requested in response to our previous bill.

This billing invoice is being forwarded to you for payment based upon the RD/RA Administrative Order (AO), Docket No. V-W-02-C-716. Please make your check payable to EPA Hazardous Substance Superfund and forward your payment to the following address:

Recycled/Recyclable • Printed with Vegetable Oil Based Inks on 100% Recycled Paper (50% Postconsumer)

U.S. Environmental Protection Agency
Superfund Payments
Cincinnati Finance Center
P.O. Box 979076
St. Louis, MO 63197

To avoid additional charges, payment must be received at the EPA P.O. Box within 30 days of receipt of this bill. If payment is not received within that time frame, interest will accrue from the date of your receipt at the rate of 4.34% annually. If there are any questions regarding the legality of this bill, please contact EPA's Associate Regional Counsel, Thomas Martin, at (312) 886-4273 or mail your comments to the following address:

U. S. Environmental Protection Agency
ATTN: Thomas Martin - C-14J
77 West Jackson Blvd.
Chicago, Illinois 60604

If there are any questions other than the accounting of this bill, please contact U.S. EPA's Regional Project Manager, Leah Evison, at (312) 886-2064 or mail comments to the following address:

U. S. Environmental Protection Agency
ATTN: Leah Evison - SR-6J
77 West Jackson Blvd.
Chicago, Illinois 60604

To ensure that your payment is properly recorded by EPA, the following information must be included on the face of your check:

Sauget Area 2, IL.
Account No.2750805T065
Site No.0558/05XX

Thank you for your cooperation.

Sincerely,

for

Richard D. Hackley, Chief
Program Accounting & Analysis Section

Enclosures

cc:

Pharmacia
c/o Carol Casazza-Herman
Ass. General Counsel & Sr. Dir of CHH&S-Legal
Pfizer, Inc
235 42nd St.
New York, NY 10017-5755

Mary M. Shaffer
Assistant General Counsel Environmental
Law Department
800 N. Lidbergh Blvd.
St. Louis, MO 63167

Bcc:

Thomas Martin, C-14J
Leah Evison, SR-6J

Report Date: 12/16/2008

Certified By Financial Management Office

Itemized Cost Summary

SAUGET TOXIC DUMP, SAUGET, IL SITE ID = 05 58
Operable Unit(s): 99
SAUGET AREA 2, SAUGET, IL SITE ID = 05 XX
Operable Unit(s): 99

Cumulative Costs from 9/30/2002 through 8/31/2008
UAO (RD/RA) Costs

REGIONAL PAYROLL COSTS	$82,100.80
REGIONAL TRAVEL COSTS	$6,637.63
RESPONSE ACTION (RAC) CONTRACT	
CH2M HILL, INC. (68-W6-0025)	$492,688.25
CH2M HILL, INC. (EPS50601)	$59,213.57
EPA INDIRECT COSTS	$366,505.79
Total Site Costs:	$1,007,146.04

Report Date: 12/16/2008

Certified By Financial Management Office

Table of Contents

SAUGET TOXIC DUMP, SAUGET, IL SITE ID = 05 58
Operable Unit(s): 99
SAUGET AREA 2, SAUGET, IL SITE ID = 05 XX
Operable Unit(s): 99

Cumulative Costs from 9/30/2002 through 8/31/2008
UAO (RD/RA) Costs

ITEMIZED COST SUMMARY.....Section 1

REGIONAL PAYROLL COSTS.....Section 2

REGIONAL TRAVEL COSTS.....Section 3

RESPONSE ACTION (RAC) CONTRACT
CH2M HILL, INC. (68-W6-0025).....Section 4
CH2M HILL, INC. (EPS50601).....Section 5

EPA INDIRECT COSTS SUMMARY.....Section 6

EPA INDIRECT COSTS.....Section 7

Report Date: 12/16/2008

Certified By Financial Management Office

Itemized Cost Summary

SAUGET TOXIC DUMP, SAUGET, IL SITE ID = 05 58
Operable Unit(s): 99
SAUGET AREA 2, SAUGET, IL SITE ID = 05 XX
Operable Unit(s): 99

Cumulative Costs from 9/30/2002 through 8/31/2008
UAO (RD/RA) Costs

REGIONAL PAYROLL COSTS	$82,100.80
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RESPONSE ACTION (RAC) CONTRACT	
CH2M HILL, INC. (68-W6-0025)	$492,688.25
CH2M HILL, INC. (EPS50601)	$59,213.57
EPA INDIRECT COSTS	$366,505.79
Total Site Costs:	$1,007,146.04

Report Date: 12/16/2008

Certified By Financial Management Office

Regional Payroll Report

SAUGET TOXIC DUMP, SAUGET, IL SITE ID = 05 58
Operable Unit(s): 99
SAUGET AREA 2, SAUGET, IL SITE ID = 05 XX
Operable Unit(s): 99

Cumulative Costs from 9/30/2002 through 8/31/2008
UAO (RD/RA) Costs

Employee Name	Fiscal Year	Pay Period	Payroll Hours	Payroll Costs
BENSING, MILAGROS V.				
ENVIRONMENTAL PROTECTION SPECIALIST	2002	26	1.00	41.72
			1.00	$41.72
CARNEY, WENDY L.				
SUPV ENVIRONMENTAL SCIENTIST	2005	04	3.00	210.14
		09	4.00	305.51
	2006	26	1.00	76.09
			8.00	$591.74
DELROSARIO, ROSAURO Y.				
ENVIRON. ENGINEER	2008	03	25.50	1,664.83
			25.50	$1,664.83
FAYOUMI, NABIL S.				
REMEDIAL PROJECT OFFICER	2004	01	6.00	252.71
		02	11.00	463.31
		03	28.00	1,179.34
		04	14.00	589.67
		05	23.00	1,001.13
		07	11.00	478.81
		08	8.00	348.22
		09	7.00	311.27
		10	12.00	533.60
		11	15.00	667.00
		12	19.50	867.11
		13	37.00	1,645.27
		14	26.00	1,156.13
		15	18.00	819.07
		16	28.00	1,274.10
		17	14.00	637.06
		18	17.00	773.57
		19	15.00	682.55
		20	27.00	1,228.60
		21	15.00	682.55

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Regional Payroll Report

SAUGET TOXIC DUMP, SAUGET, IL SITE ID = 05 58
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SAUGET AREA 2, SAUGET, IL SITE ID = 05 XX
Operable Unit(s): 99

Cumulative Costs from 9/30/2002 through 8/31/2008
UAO (RD/RA) Costs

Employee Name	Fiscal Year	Pay Period	Payroll Hours	Payroll Costs
FAYOUMI, NABIL S.	2004	22	28.00	1,274.10
		23	10.00	455.05
		24	6.00	273.02
		25	22.00	1,001.09
		26	20.00	910.08
		27	15.00	682.55
	2005	02	18.00	822.40
		03	15.00	685.32
		04	13.50	616.80
		05	16.00	754.63
		06	6.00	282.99
		07	11.00	518.80
		08	11.00	518.81
		09	22.00	1,076.55
		10	14.00	685.08
		11	12.00	587.21
		12	6.00	293.61
		13	21.00	1,027.62
		15	26.00	1,272.29
		16	26.50	1,296.76
		17	17.00	831.89
		18	9.00	440.41
		19	9.00	440.41
		20	12.00	587.21
		21	19.00	929.76
		22	9.00	440.41
		23	14.00	685.08
		24	26.00	1,272.29
		25	14.00	685.07
		26	9.00	440.41
		27	9.50	464.88
	2006	02	27.00	1,321.23
		03	11.00	538.28

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Regional Payroll Report

SAUGET TOXIC DUMP, SAUGET, IL SITE ID = 05 58
Operable Unit(s): 99
SAUGET AREA 2, SAUGET, IL SITE ID = 05 XX
Operable Unit(s): 99

Cumulative Costs from 9/30/2002 through 8/31/2008
UAO (RD/RA) Costs

Employee Name	Fiscal Year	Pay Period	Payroll Hours	Payroll Costs
FAYOUMI, NABIL S.	2006	05	10.00	504.64
		06	8.00	403.70
		07	3.00	151.39
		08	4.00	201.86
		09	9.00	469.31
		10	9.00	469.31
		11	20.00	1,042.93
		12	10.25	534.51
		13	8.50	443.25
		16	10.00	521.46
		17	9.00	469.31
		18	29.00	1,512.26
		19	10.50	536.05
		20	10.50	547.60
		21	9.50	495.43
		22	18.00	938.72
		24	7.50	391.12
		26	5.00	260.75
	2008	06	2.00	109.87
			1,048.75	$49,706.63
FISCHER, TIMOTHY J. ENVIRONMENTAL ENGINEER	2006	22	8.00	481.54
	2007	02	4.00	240.77
		09	7.00	431.33
		11	7.00	431.92
		20	1.50	92.56
			27.50	$1,678.12
JAFFESS, SHARON J. GEOLOGIST (RPM)	2006	19	15.00	1,005.51
		21	1.00	67.04
			16.00	$1,072.55
KRAUSE, PATRICIA A.	2008	01	2.50	122.53

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Regional Payroll Report

SAUGET TOXIC DUMP, SAUGET, IL SITE ID = 05 58
Operable Unit(s): 99
SAUGET AREA 2, SAUGET, IL SITE ID = 05 XX
Operable Unit(s): 99

Cumulative Costs from 9/30/2002 through 8/31/2008
UAO (RD/RA) Costs

Employee Name	Fiscal Year	Pay Period	Payroll Hours	Payroll Costs
PUBLIC AFFAIRS SPECIALIST			2.50	$122.53
MANKOWSKI, MATTHEW J.				
PROGRAM MANAGER	2006	17	3.50	234.69
		18	15.00	1,005.79
		20	1.75	117.33
		23	1.00	67.05
		26	7.50	499.28
		27	0.50	33.53
	2007	01	11.00	737.58
		02	3.00	201.16
			43.25	$2,896.41
MARKS, THOMAS C.				
SUPV ENVIRONMENTAL PROTECTION SPEC	2002	26	2.00	107.46
	2003	01	0.75	40.30
		02	0.25	13.33
		03	0.75	39.97
		06	0.25	13.33
		14	1.25	69.84
		18	0.50	27.93
		20	1.00	55.87
		22	0.25	15.02
		24	0.50	29.99
		26	0.25	15.02
	2004	02	1.50	89.98
		04	0.75	43.31
		06	1.00	55.87
		08	2.50	139.65
	2007	06	1.50	96.55
		10	0.75	49.33
		11	1.00	65.83
		13	9.50	625.69
		14	2.50	146.77

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Regional Payroll Report

SAUGET TOXIC DUMP, SAUGET, IL SITE ID = 05 58
Operable Unit(s): 99
SAUGET AREA 2, SAUGET, IL SITE ID = 05 XX
Operable Unit(s): 99

Cumulative Costs from 9/30/2002 through 8/31/2008
UAO (RD/RA) Costs

Employee Name	Fiscal Year	Pay Period	Payroll Hours	Payroll Costs
MARKS, THOMAS C.	2007	15	1.25	82.21
		17	0.50	32.89
		18	0.75	49.41
		19	1.50	98.80
		20	0.75	49.39
		22	0.25	16.48
		23	0.75	49.33
		26	0.50	32.87
	2008	02	0.25	16.47
		03	2.25	148.20
		05	1.00	65.86
		06	0.50	32.89
			39.00	$2,415.84
MARTIN, THOMAS J. GENERAL ATTORNEY	2002	27	9.00	552.63
	2003	02	9.00	591.80
		06	1.00	63.18
		07	3.00	199.30
		08	5.00	332.19
		09	10.00	685.86
		10	6.00	411.50
		11	6.00	411.52
		12	4.00	274.35
		13	18.00	1,234.54
		14	34.00	2,363.36
		15	16.00	1,112.17
		16	13.00	903.62
		17	1.00	69.52
		21	5.00	347.56
	2004	02	3.00	198.36
		03	2.00	132.24
		04	1.00	66.12
		11	1.00	71.13

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Regional Payroll Report

SAUGET TOXIC DUMP, SAUGET, IL SITE ID = 05 58
Operable Unit(s): 99
SAUGET AREA 2, SAUGET, IL SITE ID = 05 XX
Operable Unit(s): 99

Cumulative Costs from 9/30/2002 through 8/31/2008
UAO (RD/RA) Costs

Employee Name	Fiscal Year	Pay Period	Payroll Hours	Payroll Costs
MARTIN, THOMAS J.	2005	04	11.00	786.09
	2006	03	4.00	296.82
	2007	08	11.00	906.34
		09	7.00	576.77
		10	5.00	411.97
		11	1.00	82.39
		14	0.00	86.12
		18	14.00	1,153.53
		19	11.00	906.35
		26	8.00	627.42
	2008	04	2.00	160.45
			221.00	$16,015.20
NATHAN, STEPHEN J. ENVIRONMENTAL ENGINEER	2003	08	0.25	11.88
		15	4.75	235.83
		16	2.00	99.29
		17	1.75	86.90
		20	1.75	86.90
		21	2.25	111.72
		27	0.50	24.81
	2004	03	0.50	24.82
		05	0.50	24.82
		07	0.50	24.82
		08	0.25	12.43
		09	0.25	12.73
		12	0.25	12.73
		14	0.25	12.71
		19	0.25	13.02
		23	0.25	13.02
		24	1.00	52.00
		25	1.50	77.99
	2005	12	0.50	26.88
		14	0.25	13.44

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Regional Payroll Report

SAUGET TOXIC DUMP, SAUGET, IL SITE ID = 05 58
Operable Unit(s): 99
SAUGET AREA 2, SAUGET, IL SITE ID = 05 XX
Operable Unit(s): 99

Cumulative Costs from 9/30/2002 through 8/31/2008
UAO (RD/RA) Costs

Employee Name	Fiscal Year	Pay Period	Payroll Hours	Payroll Costs
NATHAN, STEPHEN J.	2005	22	0.50	26.89
		24	0.25	13.44
	2006	02	0.50	26.88
		04	0.25	13.44
		20	1.00	54.40
		23	3.00	166.76
		24	1.50	83.37
		25	3.25	180.66
		26	1.00	54.70
	2007	01	2.00	111.18
		02	3.25	180.67
		03	1.25	69.49
		10	0.75	42.64
		12	0.50	28.43
		13	0.50	28.43
		16	0.50	28.42
			39.50	$2,088.54
SCHAFER, GARY M. ENVIRONMENTAL SCIENTIST	2007	10	0.25	18.13
			0.25	$18.13
SHORT, THOMAS R. ENVIRONMENTAL ENGINEER	2005	24	0.50	33.39
	2007	26	1.00	77.21
			1.50	$110.60
TIERNEY, MARY M. LIFE SCIENTIST	2008	01	3.00	178.90
		02	1.00	58.74
		03	14.50	867.00
		04	14.25	852.03
		05	18.00	1,076.29
		06	1.50	89.83
		08	2.50	154.74

Report Date: 12/16/2008

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Regional Payroll Report

SAUGET TOXIC DUMP, SAUGET, IL SITE ID = 05 58
Operable Unit(s): 99
SAUGET AREA 2, SAUGET, IL SITE ID = 05 XX
Operable Unit(s): 99

Cumulative Costs from 9/30/2002 through 8/31/2008
UAO (RD/RA) Costs

Employee Name	Fiscal Year	Pay Period	Payroll Hours	Payroll Costs
TIERNEY, MARY M.	2008	09	5.00	309.49
		10	1.00	61.89
			60.75	$3,648.91
VOGTMAN, PATRICIA ENVIRONMENTAL SCIENTIST	2007	26	0.50	29.05
			0.50	$29.05
Total Regional Payroll Costs			1,535.00	$82,100.80

Report Date: 12/16/2008

Certified By Financial Management Office

Regional Travel Report

SAUGET TOXIC DUMP, SAUGET, IL SITE ID = 05 58
Operable Unit(s): 99
SAUGET AREA 2, SAUGET, IL SITE ID = 05 XX
Operable Unit(s): 99

Cumulative Costs from 9/30/2002 through 8/31/2008
UAO (RD/RA) Costs

Traveler/Vendor Name	Travel Number	Treasury Schedule	Treasury Schedule Date	Travel Costs
DELROSARIO, ROSAURO Y.	TM0562899	ACHA07318	11/16/2007	295.65
ENVIRON. ENGINEER				
				$295.65
FAYOUMI, NABIL S.	TM0162516	ACHA03316	11/14/2003	546.09
REMEDIAL PROJECT OFFICER	TM0167705	ACHA03336	12/04/2003	498.00
	TM0173058	ACHA03357	12/29/2003	501.26
	TM0185837	ACHA04054	02/25/2004	276.72
	TM0199776	ACHA04092	04/05/2004	508.27
	TM0192100	ACHA04096	04/07/2004	511.82
	TM0207087	ACHA04126	05/07/2004	505.10
	TM0243704	ACHA04287	10/15/2004	516.65
	TM0266268	ACHA04320	11/17/2004	379.71
	TM0272678	ACHA04334	12/01/2004	535.69
	TM0312134	ACHA05125	05/09/2005	234.91
	TM0333315	ACHA05189	07/12/2005	552.37
	TM0387669	ACHA06026	01/30/2006	330.99
				$5,897.58
MANKOWSKI, MATTHEW J.	TM0456778	ACHA06255	09/14/2006	126.10
PROGRAM MANAGER				
				$126.10
TIERNEY, MARY M.	TM0563558	ACHA07318	11/16/2007	318.30
LIFE SCIENTIST				
				$318.30
Total Regional Travel Costs				$6,637.63

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Contract Costs

SAUGET TOXIC DUMP, SAUGET, IL SITE ID = 05 58
Operable Unit(s): 99
SAUGET AREA 2, SAUGET, IL SITE ID = 05 XX
Operable Unit(s): 99

Cumulative Costs from 9/30/2002 through 8/31/2008
UAO (RD/RA) Costs

RESPONSE ACTION (RAC) CONTRACT

Contractor Name: CH2M HILL, INC.

EPA Contract Number: 68-W6-0025

Project Officer(s): NATHAN, STEPHEN
NATHAN, STEPHEN J.
VOGTMAN, PATRICIA

Dates of Service: From: 09/30/2000 To: 09/30/2006

Summary of Service: RESPONSE ACTION CONTRACT-SUBCLASS(REDI)

Total Costs: $492,688.25

Voucher Number	Voucher Date	Voucher Amount	Treasury Schedule Number	and Date	Site Amount	Annual Allocation
90	09/19/2002	2,326,520.38	R3028	10/18/2002	1,352.08	55.93
91	09/20/2002	408.20	R3030	10/18/2002	0.77	0.03
92	10/14/2002	57,418.27	R3066	11/08/2002	78.56	3.25
93	10/18/2002	1,383,833.33	R3075	11/14/2002	438.60	18.14
97	12/06/2002	94,411.66	R3166	01/03/2003	1.47	0.06
98	12/19/2002	1,181,486.23	R3187	01/14/2003	545.88	22.92
100	01/17/2003	556,654.11	R3243	02/13/2003	71.41	3.00
101	02/19/2003	504,485.66	R3290	03/17/2003	1,352.29	56.78
102	03/19/2003	523,147.45	R3336	04/14/2003	6,291.94	264.20
104	04/17/2003	367,210.88	R3385	05/13/2003	2,872.19	198.10
105	05/16/2003	360,572.36	R3434	06/12/2003	3,662.39	153.78
106	06/19/2003	954,055.46	R3487	07/16/2003	13,437.24	564.23
107	07/18/2003	833,734.36	R3537	08/14/2003	15,020.24	630.69
JVB2746	08/28/2003	0.00	B2746	08/28/2003	-62.21	-2.06
JVB2798	09/04/2003	0.00	B2798	09/04/2003	-912.84	-30.21
110	08/19/2003	1,753,982.12	R3592	09/12/2003	9,935.11	417.18
111	09/19/2003	2,847,672.75	R4025	10/16/2003	10,293.21	432.21
112	10/20/2003	1,092,109.51	R4071	11/13/2003	21,715.64	911.84
118	11/19/2003	945,669.48	R4137	12/16/2003	22,975.53	1,162.38
121	12/23/2003	1,125,057.58	R4200	01/16/2004	21,336.15	1,079.44
123	01/19/2004	267,113.06	R4253	02/17/2004	17,104.23	865.34
125	02/20/2004	845,286.83	R4309	03/18/2004	18,250.45	923.33 (1)
126	03/09/2004	481.44	R4336	04/05/2004	4.00	0.06
127	03/18/2004	506,325.84	R4353	04/14/2004	4,704.16	237.99

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Contract Costs

SAUGET TOXIC DUMP, SAUGET, IL SITE ID = 05 58
Operable Unit(s): 99
SAUGET AREA 2, SAUGET, IL SITE ID = 05 XX
Operable Unit(s): 99

Cumulative Costs from 9/30/2002 through 8/31/2008
UAO (RD/RA) Costs

RESPONSE ACTION (RAC) CONTRACT

Contractor Name: CH2M HILL, INC.

EPA Contract Number: 68-W6-0025

Project Officer(s): NATHAN, STEPHEN
NATHAN, STEPHEN J.
VOGTMAN, PATRICIA

Dates of Service: From: 09/30/2000 To: 09/30/2006

Summary of Service: RESPONSE ACTION CONTRACT-SUBCLASS(REDI)

Total Costs: $492,688.25

Voucher Number	Voucher Date	Voucher Amount	Treasury Schedule Number	and Date	Site Amount	Annual Allocation
133	04/19/2004	474,088.34	R4408	05/17/2004	20,145.11	1,019.18
134	05/19/2004	443,573.97	R4460	06/15/2004	18,983.30	960.40
136	06/17/2004	621,392.16	R4516	07/14/2004	14,315.26	724.24
137	06/28/2004	277,060.08	R4536	07/23/2004	3,143.26	47.00
138	07/19/2004	1,195,971.90	R4574	08/13/2004	12,991.61	657.27
139	08/19/2004	2,465,198.27	R4632	09/14/2004	18,706.21	946.38
140	09/17/2004	2,363,829.35	R5025	10/15/2004	15,643.68	791.45
141	10/15/2004	2,580,149.25	R5089	11/15/2004	13,772.54	696.78
144	10/27/2004	5,495.19	R5117	11/26/2004	250.91	12.69
146	11/19/2004	2,718,584.59	R5164	12/17/2004	18,814.54	610.42
147	12/17/2004	921,330.49	R5216	01/12/2005	10,013.32	324.87
148	01/19/2005	1,232,005.80	R5283	02/18/2005	9,916.51	321.73
149	01/24/2005	-4,993.22	05283	02/18/2005	-214.02	-48.95
150	02/18/2005	993,357.41	R5344	03/22/2005	16,170.43	524.63
151	03/18/2005	870,508.78	R5405	04/20/2005	11,240.71	364.70
152	04/19/2005	639,997.56	R5463	05/19/2005	13,175.95	427.49
153	05/19/2005	577,859.80	R5520	06/16/2005	18,989.82	616.10
154	06/17/2005	1,750,461.50	R5578	07/19/2005	8,392.13	272.27
155	07/19/2005	737,775.74	R5635	08/17/2005	9,799.02	317.92
159	08/19/2005	3,071,993.79	R5693	09/15/2005	3,494.03	113.36
160	09/19/2005	3,371,812.62	R6024	10/17/2005	4,255.22	138.06
162	10/19/2005	3,362,380.79	R6094	11/18/2005	8,741.87	283.62
164	11/18/2005	2,768,228.15	R6148	12/14/2005	4,373.87	148.80
165	12/19/2005	805,863.86	R6223	01/20/2006	1,813.88	61.71

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Contract Costs

SAUGET TOXIC DUMP, SAUGET, IL SITE ID = 05 58
Operable Unit(s): 99
SAUGET AREA 2, SAUGET, IL SITE ID = 05 XX
Operable Unit(s): 99

Cumulative Costs from 9/30/2002 through 8/31/2008
UAO (RD/RA) Costs

RESPONSE ACTION (RAC) CONTRACT

Contractor Name: CH2M HILL, INC.

EPA Contract Number: 68-W6-0025

Project Officer(s): NATHAN, STEPHEN
NATHAN, STEPHEN J.
VOGTMAN, PATRICIA

Dates of Service: From: 09/30/2000 To: 09/30/2006

Summary of Service: RESPONSE ACTION CONTRACT-SUBCLASS(REDI)

Total Costs: $492,688.25

Voucher Number	Voucher Date	Voucher Amount	Treasury Schedule Number	and Date	Site Amount	Annual Allocation
167	01/19/2006	1,594,427.99	R6273	02/15/2006	53.11	1.81
168	02/17/2006	703,334.37	R6344	03/21/2006	5,707.72	194.18
170	03/17/2006	782,742.62	R6396	04/14/2006	1,747.09	59.44
173	04/19/2006	1,308,691.02	R6456	05/17/2006	4,661.87	158.60
174	05/19/2006	815,255.58	R6525	06/21/2006	2,973.30	101.14
175	06/19/2006	1,144,905.03	R6584	07/19/2006	6,154.74	209.38
178	07/19/2006	2,161,891.48	R6645	08/16/2006	5,155.87	175.40
180	08/18/2006	2,446,631.94	R6721	09/18/2006	2,565.35	87.27
181	09/19/2006	557,896.09	R7A45	10/19/2006	6,018.61	204.75
187	12/29/2006	76,470.28	R7C80	02/01/2007	179.63	20.17
195	05/08/2007	386,114.12	R7F46	06/06/2007	19,007.26	1,310.97
JV7C065	06/08/2007	0.00	7C065	06/08/2007	-2,503.49	-82.84
JVG4177	08/02/2007	0.00	G4177	08/02/2007	-0.89	-0.03
JVG4179	08/02/2007	0.00	G4179	08/02/2007	-0.54	-0.02
JVH0207	10/16/2007	0.00	H0207	10/16/2007	-4,597.27	-152.12
JVH0235	10/17/2007	0.00	H0235	10/17/2007	-1,330.33	-44.02
JVH0568	12/03/2007	0.00	H0568	12/03/2007	-1,012.73	-33.51
				Total:	$472,176.95	$20,511.30

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Contract Costs

SAUGET TOXIC DUMP, SAUGET, IL SITE ID = 05 58
Operable Unit(s): 99
SAUGET AREA 2, SAUGET, IL SITE ID = 05 XX
Operable Unit(s): 99

Cumulative Costs from 9/30/2002 through 8/31/2008
UAO (RD/RA) Costs

RESPONSE ACTION (RAC) CONTRACT

Contractor Name: CH2M HILL, INC.

EPA Contract Number: 68-W6-0025

Project Officer(s): NATHAN, STEPHEN
NATHAN, STEPHEN J.
VOGTMAN, PATRICIA

Dates of Service: From: 09/30/2000 To: 09/30/2006

Summary of Service: RESPONSE ACTION CONTRACT-SUBCLASS(REDI)

Total Costs: $492,688.25

Voucher Number	Schedule Number	Rate Type	Annual Allocation Rate
90	R3028	Final	0.041363
91	R3030	Final	0.041363
92	R3066	Final	0.041363
93	R3075	Final	0.041363
97	R3166	Final	0.041990
98	R3187	Final	0.041990
100	R3243	Final	0.041990
101	R3290	Final	0.041990
102	R3336	Final	0.041990
104	R3385	Final	0.068972
105	R3434	Final	0.041990
106	R3487	Final	0.041990
107	R3537	Final	0.041990
JVB2746	B2746	Provisional	0.033090
JVB2798	B2798	Provisional	0.033090
110	R3592	Final	0.041990
111	R4025	Final	0.041990
112	R4071	Final	0.041990
118	R4137	Final	0.050592
121	R4200	Final	0.050592
123	R4253	Final	0.050592
125	R4309	Final	0.050592
126	R4336	Final	0.014953

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Contract Costs

SAUGET TOXIC DUMP, SAUGET, IL SITE ID = 05 58
Operable Unit(s): 99
SAUGET AREA 2, SAUGET, IL SITE ID = 05 XX
Operable Unit(s): 99

Cumulative Costs from 9/30/2002 through 8/31/2008
UAO (RD/RA) Costs

RESPONSE ACTION (RAC) CONTRACT

Contractor Name: CH2M HILL, INC.

EPA Contract Number: 68-W6-0025

Project Officer(s): NATHAN, STEPHEN
NATHAN, STEPHEN J.
VOGTMAN, PATRICIA

Dates of Service: From: 09/30/2000 To: 09/30/2006

Summary of Service: RESPONSE ACTION CONTRACT-SUBCLASS(REDI)

Total Costs: $492,688.25

Voucher Number	Schedule Number	Rate Type	Annual Allocation Rate
127	R4353	Final	0.050592
133	R4408	Final	0.050592
134	R4460	Final	0.050592
136	R4516	Final	0.050592
137	R4536	Final	0.014953
138	R4574	Final	0.050592
139	R4632	Final	0.050592
140	R5025	Final	0.050592
141	R5089	Final	0.050592
144	R5117	Final	0.050592
146	R5164	Final	0.032444
147	R5216	Final	0.032444
148	R5283	Final	0.032444
149	05283	Final	0.228705
150	R5344	Final	0.032444
151	R5405	Final	0.032444
152	R5463	Final	0.032444
153	R5520	Final	0.032444
154	R5578	Final	0.032444
155	R5635	Final	0.032444
159	R5693	Final	0.032444
160	R6024	Final	0.032444
162	R6094	Final	0.032444

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Contract Costs

SAUGET TOXIC DUMP, SAUGET, IL SITE ID = 05 58
Operable Unit(s): 99
SAUGET AREA 2, SAUGET, IL SITE ID = 05 XX
Operable Unit(s): 99

Cumulative Costs from 9/30/2002 through 8/31/2008
UAO (RD/RA) Costs

RESPONSE ACTION (RAC) CONTRACT

Contractor Name: CH2M HILL, INC.

EPA Contract Number: 68-W6-0025

Project Officer(s): NATHAN, STEPHEN
NATHAN, STEPHEN J.
VOGTMAN, PATRICIA

Dates of Service: From: 09/30/2000 To: 09/30/2006

Summary of Service: RESPONSE ACTION CONTRACT-SUBCLASS(REDI)

Total Costs: $492,688.25

Voucher Number	Schedule Number	Rate Type	Annual Allocation Rate
164	R6148	Final	0.034020
165	R6223	Final	0.034020
167	R6273	Final	0.034020
168	R6344	Final	0.034020
170	R6396	Final	0.034020
173	R6456	Final	0.034020
174	R6525	Final	0.034020
175	R6584	Final	0.034020
178	R6645	Final	0.034020
180	R6721	Final	0.034020
181	R7A45	Final	0.034020
187	R7C80	Final	0.034020
195	R7F46	Final	0.112283
JV7C065	7C065	Provisional	0.068972
JVG4177	G4177	Provisional	0.033090
JVG4179	G4179	Provisional	0.033090
JVH0207	H0207	Provisional	0.033090
JVH0235	H0235	Provisional	0.033090
JVH0568	H0568	Provisional	0.033090
			0.033090

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Contract Costs

SAUGET TOXIC DUMP, SAUGET, IL SITE ID = 05 58
Operable Unit(s): 99
SAUGET AREA 2, SAUGET, IL SITE ID = 05 XX
Operable Unit(s): 99

Cumulative Costs from 9/30/2002 through 8/31/2008
UAO (RD/RA) Costs

RESPONSE ACTION (RAC) CONTRACT

Contractor Name: CH2M HILL, INC.

EPA Contract Number: EPS50601

Project Officer(s): NATHAN, STEPHEN
VOGTMAN, PATRICIA

Dates of Service: From: 03/15/2006 To: 07/25/2008

Summary of Service: RESPONSE ACTION CONTRACT-SUBCLASS(REDI)

Total Costs: $59,213.57

Voucher Number	Voucher Date	Voucher Amount	Treasury Schedule Number	and Date	Site Amount
A004	10/27/2006	1,353,424.66	R7B34	11/29/2006	6,689.73
A005	11/17/2006	905,071.28	R7B90	12/21/2006	2,469.73
A006	12/19/2006	1,075,773.15	R7C58	01/19/2007	1,091.87
A007	01/19/2007	579,779.27	R7D20	02/21/2007	2,566.40
A008	02/19/2007	526,953.71	R7D83	03/23/2007	2,162.40
A009	03/19/2007	1,021,279.90	R7E41	04/18/2007	1,324.43
JV7C092	05/17/2007	0.00	7C092	05/17/2007	-39.83
A011	04/19/2007	844,589.60	R7F14	05/23/2007	3,197.94
A012	05/18/2007	2,024,901.86	R7F69	06/15/2007	1,899.36
A013	06/19/2007	2,328,926.19	R7G41	07/19/2007	2,748.64
A014	07/19/2007	2,794,108.16	R7G95	08/16/2007	2,052.08
A015	08/17/2007	2,085,609.39	R7H69	09/19/2007	909.77
A016	08/31/2007	3,240.39	08141	10/10/2007	-0.23
A018	09/19/2007	2,387,215.99	R8218	10/19/2007	2,369.10
JVH0454	11/14/2007	0.00	H0454	11/14/2007	-457.85
A019	10/19/2007	2,670,966.85	R8373	11/19/2007	8,299.33
A020	11/19/2007	2,266,069.95	R8488	12/18/2007	4,943.58
A021	12/19/2007	1,676,639.87	R8A70	01/25/2008	7,292.94
A023	01/18/2008	532,333.34	R8B39	02/22/2008	9,694.18
				Total:	$59,213.57

Report Date: 12/16/2008

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EPA Indirect Costs

SAUGET TOXIC DUMP, SAUGET, IL SITE ID = 05 58
Operable Unit(s): 99
SAUGET AREA 2, SAUGET, IL SITE ID = 05 XX
Operable Unit(s): 99

Cumulative Costs from 9/30/2002 through 8/31/2008
UAO (RD/RA) Costs

Fiscal Year	Direct Costs	Indirect Rate(%)	Indirect Costs
2002	701.81	52.45%	368.09
2003	66,419.54	55.15%	36,630.33
2004	239,247.15	52.57%	125,772.26
2005	176,096.83	61.71%	108,669.35
2006	66,498.38	56.23%	37,392.05
2007	60,121.51	62.91%	37,822.47
2008	31,555.03	62.91%	19,851.24
	640,640.25		

Total EPA Indirect Costs $366,505.79

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EPA Indirect Costs

SAUGET TOXIC DUMP, SAUGET, IL SITE ID = 05 58
Operable Unit(s): 99
SAUGET AREA 2, SAUGET, IL SITE ID = 05 XX
Operable Unit(s): 99

Cumulative Costs from 9/30/2002 through 8/31/2008
UAO (RD/RA) Costs

PAYROLL DIRECT COSTS

Employee Name	Fiscal Year	Pay Period	Payroll Costs	Ind. Rate (%)	Indirect Costs
BENSING, MILAGROS V.	2002	26	41.72	52.45%	21.88
			$41.72		$21.88
MARKS, THOMAS C.	2002	26	107.46	52.45%	56.36
			$107.46		$56.36
MARTIN, THOMAS J.	2002	27	552.63	52.45%	289.85
			$552.63		$289.85
Total Fiscal Year 2002 Payroll Direct Costs:			$701.81		$368.09
Total Fiscal Year 2002:			$701.81		$368.09

PAYROLL DIRECT COSTS

Employee Name	Fiscal Year	Pay Period	Payroll Costs	Ind. Rate (%)	Indirect Costs
MARKS, THOMAS C.	2003	01	40.30	55.15%	22.23
		02	13.33	55.15%	7.35
		03	39.97	55.15%	22.04
		06	13.33	55.15%	7.35
		14	69.84	55.15%	38.52
		18	27.93	55.15%	15.40
		20	55.87	55.15%	30.81

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EPA Indirect Costs

SAUGET TOXIC DUMP, SAUGET, IL SITE ID = 05 58
Operable Unit(s): 99
SAUGET AREA 2, SAUGET, IL SITE ID = 05 XX
Operable Unit(s): 99

Cumulative Costs from 9/30/2002 through 8/31/2008
UAO (RD/RA) Costs

PAYROLL DIRECT COSTS

Employee Name	Fiscal Year	Pay Period	Payroll Costs	Ind. Rate (%)	Indirect Costs
MARKS, THOMAS C.	2003	22	15.02	55.15%	8.28
		24	29.99	55.15%	16.54
		26	15.02	55.15%	8.28
			$320.60		$176.80
MARTIN, THOMAS J.	2003	02	591.80	55.15%	326.38
		06	63.18	55.15%	34.84
		07	199.30	55.15%	109.91
		08	332.19	55.15%	183.20
		09	685.86	55.15%	378.25
		10	411.50	55.15%	226.94
		11	411.52	55.15%	226.95
		12	274.35	55.15%	151.30
		13	1,234.54	55.15%	680.85
		14	2,363.36	55.15%	1,303.39
		15	1,112.17	55.15%	613.36
		16	903.62	55.15%	498.35
		17	69.52	55.15%	38.34
		21	347.56	55.15%	191.68
			$9,000.47		$4,963.74
NATHAN, STEPHEN J.	2003	08	11.88	55.15%	6.55
		15	235.83	55.15%	130.06

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EPA Indirect Costs

SAUGET TOXIC DUMP, SAUGET, IL SITE ID = 05 58
Operable Unit(s): 99
SAUGET AREA 2, SAUGET, IL SITE ID = 05 XX
Operable Unit(s): 99

Cumulative Costs from 9/30/2002 through 8/31/2008
UAO (RD/RA) Costs

PAYROLL DIRECT COSTS

Employee Name	Fiscal Year	Pay Period	Payroll Costs	Ind. Rate (%)	Indirect Costs
NATHAN, STEPHEN J.	2003	16	99.29	55.15%	54.76
		17	86.90	55.15%	47.93
		20	86.90	55.15%	47.93
		21	111.72	55.15%	61.61
		27	24.81	55.15%	13.68
			$657.33		$362.52
Total Fiscal Year 2003 Payroll Direct Costs:			$9,978.40		$5,503.06

OTHER DIRECT COSTS

Contract, IAG, SCA, Misc.NO	Voucher Number	Treasury Schedule Date	Site Amount	Annual/SMO Allocation Costs	Ind. Rate (%)	Indirect Costs
68-W6-0025	97	01/03/2003	1.47	0.06	55.15%	0.84
	98	01/14/2003	545.88	22.92	55.15%	313.69
	100	02/13/2003	71.41	3.00	55.15%	41.04
	101	03/17/2003	1,289.10	54.13	55.15%	740.79
			63.19	2.65	55.15%	36.31
	102	04/14/2003	6,291.94	264.20	55.15%	3,615.71
	104	05/13/2003	2,872.19	198.10	55.15%	1,693.26
	105	06/12/2003	3,662.39	153.78	55.15%	2,104.62
	106	07/16/2003	2,428.91	101.99	55.15%	1,395.79
			11,008.33	462.24	55.15%	6,326.02
	107	08/14/2003	199.85	8.39	55.15%	114.84

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EPA Indirect Costs

SAUGET TOXIC DUMP, SAUGET, IL SITE ID = 05 58
Operable Unit(s): 99
SAUGET AREA 2, SAUGET, IL SITE ID = 05 XX
Operable Unit(s): 99

Cumulative Costs from 9/30/2002 through 8/31/2008
UAO (RD/RA) Costs

OTHER DIRECT COSTS

Contract, IAG, SCA, Misc.NO	Voucher Number	Treasury Schedule Date	Site Amount	Annual/SMO Allocation Costs	Ind. Rate (%)	Indirect Costs
68-W6-0025	107	08/14/2003	14,571.43	611.85	55.15%	8,373.58
			248.96	10.45	55.15%	143.06
	JVB2746	08/28/2003	-62.21	-2.06	55.15%	-35.44
	JVB2798	09/04/2003	-384.42	-12.72	55.15%	-219.02
			-9.30	-0.31	55.15%	-5.30
			-519.12	-17.18	55.15%	-295.77
	110	09/12/2003	3,215.74	135.03	55.15%	1,847.95
			6,640.85	278.85	55.15%	3,816.21
			78.52	3.30	55.15%	45.12
	90	10/18/2002	1,352.08	55.93	55.15%	776.52
	91	10/18/2002	0.77	0.03	55.15%	0.44
	92	11/08/2002	78.56	3.25	55.15%	45.12
	93	11/14/2002	438.60	18.14	55.15%	251.89
			$54,085.12	$2,356.02		$31,127.27
Total Fiscal Year 2003 Other Direct Costs:			$54,085.12	2,356.02		$31,127.27
Total Fiscal Year 2003:			$66,419.54			$36,630.33

PAYROLL DIRECT COSTS

Employee Name	Fiscal Year	Pay Period	Payroll Costs	Ind. Rate (%)	Indirect Costs
FAYOUMI, NABIL S.	2004	01	252.71	52.57%	132.85

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EPA Indirect Costs

SAUGET TOXIC DUMP, SAUGET, IL SITE ID = 05 58
Operable Unit(s): 99
SAUGET AREA 2, SAUGET, IL SITE ID = 05 XX
Operable Unit(s): 99

Cumulative Costs from 9/30/2002 through 8/31/2008
UAO (RD/RA) Costs

PAYROLL DIRECT COSTS

Employee Name	Fiscal Year	Pay Period	Payroll Costs	Ind. Rate (%)	Indirect Costs
FAYOUMI, NABIL S.	2004	02	463.31	52.57%	243.56
		03	1,179.34	52.57%	619.98
		04	589.67	52.57%	309.99
		05	1,001.13	52.57%	526.29
		07	478.81	52.57%	251.71
		08	348.22	52.57%	183.06
		09	311.27	52.57%	163.63
		10	533.60	52.57%	280.51
		11	667.00	52.57%	350.64
		12	867.11	52.57%	455.84
		13	1,645.27	52.57%	864.92
		14	1,156.13	52.57%	607.78
		15	819.07	52.57%	430.59
		16	1,274.10	52.57%	669.79
		17	637.06	52.57%	334.90
		18	773.57	52.57%	406.67
		19	682.55	52.57%	358.82
		20	1,228.60	52.57%	645.88
		21	682.55	52.57%	358.82
		22	1,274.10	52.57%	669.79
		23	455.05	52.57%	239.22
		24	273.02	52.57%	143.53
		25	1,001.09	52.57%	526.27

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EPA Indirect Costs

SAUGET TOXIC DUMP, SAUGET, IL SITE ID = 05 58
Operable Unit(s): 99
SAUGET AREA 2, SAUGET, IL SITE ID = 05 XX
Operable Unit(s): 99

Cumulative Costs from 9/30/2002 through 8/31/2008
UAO (RD/RA) Costs

PAYROLL DIRECT COSTS

Employee Name	Fiscal Year	Pay Period	Payroll Costs	Ind. Rate (%)	Indirect Costs
FAYOUMI, NABIL S.	2004	26	910.08	52.57%	478.43
		27	682.55	52.57%	358.82
			$20,186.96		$10,612.29
MARKS, THOMAS C.	2004	02	89.98	52.57%	47.30
		04	43.31	52.57%	22.77
		06	55.87	52.57%	29.37
		08	139.65	52.57%	73.41
			$328.81		$172.85
MARTIN, THOMAS J.	2004	02	198.36	52.57%	104.28
		03	132.24	52.57%	69.52
		04	66.12	52.57%	34.76
		11	71.13	52.57%	37.39
			$467.85		$245.95
NATHAN, STEPHEN J.	2004	03	24.82	52.57%	13.05
		05	24.82	52.57%	13.05
		07	24.82	52.57%	13.05
		08	12.43	52.57%	6.53
		09	12.73	52.57%	6.69
		12	12.73	52.57%	6.69
		14	12.71	52.57%	6.68

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EPA Indirect Costs

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Operable Unit(s): 99
SAUGET AREA 2, SAUGET, IL SITE ID = 05 XX
Operable Unit(s): 99

Cumulative Costs from 9/30/2002 through 8/31/2008
UAO (RD/RA) Costs

PAYROLL DIRECT COSTS

Employee Name	Fiscal Year	Pay Period	Payroll Costs	Ind. Rate (%)	Indirect Costs
NATHAN, STEPHEN J.	2004	19	13.02	52.57%	6.84
		23	13.02	52.57%	6.84
		24	52.00	52.57%	27.34
		25	77.99	52.57%	41.00
			$281.09		$147.76
Total Fiscal Year 2004 Payroll Direct Costs:			$21,264.71		$11,178.85

TRAVEL DIRECT COSTS

Traveler/Vendor Name	Travel Number	Treasury Schedule Date	Travel Costs	Ind. Rate (%)	Indirect Costs
FAYOUMI, NABIL S.	TM0185837	02/25/2004	276.72	52.57%	145.48
	TM0199776	04/05/2004	508.27	52.57%	267.20
	TM0192100	04/07/2004	511.82	52.57%	269.06
	TM0207087	05/07/2004	505.10	52.57%	265.53
	TM0162516	11/14/2003	546.09	52.57%	287.09
	TM0167705	12/04/2003	498.00	52.57%	261.81
	TM0173058	12/29/2003	501.26	52.57%	263.51
			$3,347.26		$1,759.68
Total Fiscal Year 2004 Travel Direct Costs:			$3,347.26		$1,759.68

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EPA Indirect Costs

SAUGET TOXIC DUMP, SAUGET, IL SITE ID = 05 58
Operable Unit(s): 99
SAUGET AREA 2, SAUGET, IL SITE ID = 05 XX
Operable Unit(s): 99

Cumulative Costs from 9/30/2002 through 8/31/2008
UAO (RD/RA) Costs

OTHER DIRECT COSTS

Contract, IAG, SCA, Misc.NO	Voucher Number	Treasury Schedule Date	Site Amount	Annual/SMO Allocation Costs	Ind. Rate (%)	Indirect Costs
68-W6-0025	121	01/16/2004	21,336.15	1,079.44	52.57%	11,783.88
	123	02/17/2004	17,104.23	865.34	52.57%	9,446.60
	125	03/18/2004	18,250.45	923.33	52.57%	10,079.66
	126	04/05/2004	0.96	0.01	52.57%	0.51
			3.04	0.05	52.57%	1.62
	127	04/14/2004	4,704.16	237.99	52.57%	2,598.09
	133	05/17/2004	20,145.11	1,019.18	52.57%	11,126.07
	134	06/15/2004	18,983.30	960.40	52.57%	10,484.40
	136	07/14/2004	14,315.26	724.24	52.57%	7,906.27
	137	07/23/2004	2,259.92	33.79	52.57%	1,205.80
			883.34	13.21	52.57%	471.32
	138	08/13/2004	12,991.61	657.27	52.57%	7,175.22
	139	09/14/2004	18,706.21	946.38	52.57%	10,331.37
	111	10/16/2003	2,221.70	93.29	52.57%	1,216.99
			1,883.35	79.08	52.57%	1,031.65
			4,490.84	188.57	52.57%	2,459.97
			1,560.36	65.52	52.57%	854.73
			136.96	5.75	52.57%	75.02
	112	11/13/2003	2,136.90	89.73	52.57%	1,170.54
			2,309.57	96.98	52.57%	1,265.12
			17,269.17	725.13	52.57%	9,459.60

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EPA Indirect Costs

SAUGET TOXIC DUMP, SAUGET, IL SITE ID = 05 58
Operable Unit(s): 99
SAUGET AREA 2, SAUGET, IL SITE ID = 05 XX
Operable Unit(s): 99

Cumulative Costs from 9/30/2002 through 8/31/2008
UAO (RD/RA) Costs

OTHER DIRECT COSTS

Contract, IAG, SCA, Misc.NO	Voucher Number	Treasury Schedule Date	Site Amount	Annual/SMO Allocation Costs	Ind. Rate (%)	Indirect Costs
68-W6-0025	118	12/16/2003	22,975.53	1,162.38	52.57%	12,689.30
			$204,668.12	$9,967.06		$112,833.73
Total Fiscal Year 2004 Other Direct Costs:			$204,668.12	9,967.06		$112,833.73
Total Fiscal Year 2004:			$239,247.15			$125,772.26

PAYROLL DIRECT COSTS

Employee Name	Fiscal Year	Pay Period	Payroll Costs	Ind. Rate (%)	Indirect Costs
CARNEY, WENDY L.	2005	04	210.14	61.71%	129.68
		09	305.51	61.71%	188.53
			$515.65		$318.21
FAYOUMI, NABIL S.	2005	02	822.40	61.71%	507.50
		03	685.32	61.71%	422.91
		04	616.80	61.71%	380.63
		05	754.63	61.71%	465.68
		06	282.99	61.71%	174.63
		07	518.80	61.71%	320.15
		08	518.81	61.71%	320.16
		09	1,076.55	61.71%	664.34
		10	685.08	61.71%	422.76

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EPA Indirect Costs

SAUGET TOXIC DUMP, SAUGET, IL SITE ID = 05 58
Operable Unit(s): 99
SAUGET AREA 2, SAUGET, IL SITE ID = 05 XX
Operable Unit(s): 99

Cumulative Costs from 9/30/2002 through 8/31/2008
UAO (RD/RA) Costs

PAYROLL DIRECT COSTS

Employee Name	Fiscal Year	Pay Period	Payroll Costs	Ind. Rate (%)	Indirect Costs
FAYOUMI, NABIL S.	2005	11	587.21	61.71%	362.37
		12	293.61	61.71%	181.19
		13	1,027.62	61.71%	634.14
		15	1,272.29	61.71%	785.13
		16	1,296.76	61.71%	800.23
		17	831.89	61.71%	513.36
		18	440.41	61.71%	271.78
		19	440.41	61.71%	271.78
		20	587.21	61.71%	362.37
		21	929.76	61.71%	573.75
		22	440.41	61.71%	271.78
		23	685.08	61.71%	422.76
		24	1,272.29	61.71%	785.13
		25	685.07	61.71%	422.76
		26	440.41	61.71%	271.78
		27	464.88	61.71%	286.88
			$17,656.69		$10,895.95
MARTIN, THOMAS J.	2005	04	786.09	61.71%	485.10
			$786.09		$485.10
NATHAN, STEPHEN J.	2005	12	26.88	61.71%	16.59
		14	13.44	61.71%	8.29

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EPA Indirect Costs

SAUGET TOXIC DUMP, SAUGET, IL SITE ID = 05 58
Operable Unit(s): 99
SAUGET AREA 2, SAUGET, IL SITE ID = 05 XX
Operable Unit(s): 99

Cumulative Costs from 9/30/2002 through 8/31/2008
UAO (RD/RA) Costs

PAYROLL DIRECT COSTS

Employee Name	Fiscal Year	Pay Period	Payroll Costs	Ind. Rate (%)	Indirect Costs
NATHAN, STEPHEN J.	2005	22	26.89	61.71%	16.59
		24	13.44	61.71%	8.29
			$80.65		$49.76
SHORT, THOMAS R.	2005	24	33.39	61.71%	20.60
			$33.39		$20.60
Total Fiscal Year 2005 Payroll Direct Costs:			$19,072.47		$11,769.62

TRAVEL DIRECT COSTS

Traveler/Vendor Name	Travel Number	Treasury Schedule Date	Travel Costs	Ind. Rate (%)	Indirect Costs
FAYOUMI, NABIL S.	TM0312134	05/09/2005	234.91	61.71%	144.96
	TM0333315	07/12/2005	552.37	61.71%	340.86
	TM0243704	10/15/2004	516.65	61.71%	318.82
	TM0266268	11/17/2004	379.71	61.71%	234.32
	TM0272678	12/01/2004	535.69	61.71%	330.57
			$2,219.33		$1,369.53
Total Fiscal Year 2005 Travel Direct Costs:			$2,219.33		$1,369.53

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EPA Indirect Costs

SAUGET TOXIC DUMP, SAUGET, IL SITE ID = 05 58
Operable Unit(s): 99
SAUGET AREA 2, SAUGET, IL SITE ID = 05 XX
Operable Unit(s): 99

Cumulative Costs from 9/30/2002 through 8/31/2008
UAO (RD/RA) Costs

OTHER DIRECT COSTS

Contract, IAG, SCA, Misc.NO	Voucher Number	Treasury Schedule Date	Site Amount	Annual/SMO Allocation Costs	Ind. Rate (%)	Indirect Costs
68-W6-0025	147	01/12/2005	10,013.32	324.87	61.71%	6,379.70
	148	02/18/2005	9,916.51	321.73	61.71%	6,318.02
	149	02/18/2005	-177.05	-40.49	61.71%	-134.24
			-36.97	-8.46	61.71%	-28.03
	150	03/22/2005	16,170.43	524.63	61.71%	10,302.52
	151	04/20/2005	5,864.49	190.27	61.71%	3,736.39
			5,376.22	174.43	61.71%	3,425.31
	152	05/19/2005	4,742.26	153.86	61.71%	3,021.40
			1,355.76	43.99	61.71%	863.79
			7,077.93	229.64	61.71%	4,509.50
	153	06/16/2005	1,159.25	37.61	61.71%	738.58
			12,822.43	416.01	61.71%	8,169.44
			5,008.14	162.48	61.71%	3,190.79
	154	07/19/2005	8,392.13	272.27	61.71%	5,346.80
	155	08/17/2005	9,799.02	317.92	61.71%	6,243.16
	159	09/15/2005	3,494.03	113.36	61.71%	2,226.12
	140	10/15/2004	15,643.68	791.45	61.71%	10,142.12
	141	11/15/2004	13,772.54	696.78	61.71%	8,929.02
	144	11/26/2004	250.91	12.69	61.71%	162.67

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EPA Indirect Costs

SAUGET TOXIC DUMP, SAUGET, IL SITE ID = 05 58
Operable Unit(s): 99
SAUGET AREA 2, SAUGET, IL SITE ID = 05 XX
Operable Unit(s): 99

Cumulative Costs from 9/30/2002 through 8/31/2008
UAO (RD/RA) Costs

OTHER DIRECT COSTS

Contract, IAG, SCA, Misc.NO	Voucher Number	Treasury Schedule Date	Site Amount	Annual/SMO Allocation Costs	Ind. Rate (%)	Indirect Costs
68-W6-0025	146	12/17/2004	18,814.54	610.42	61.71%	11,987.14
			$149,459.57	$5,345.46		$95,530.20
Total Fiscal Year 2005 Other Direct Costs:			$149,459.57	5,345.46		$95,530.20
Total Fiscal Year 2005:			$176,096.83			$108,669.35

PAYROLL DIRECT COSTS

Employee Name	Fiscal Year	Pay Period	Payroll Costs	Ind. Rate (%)	Indirect Costs
CARNEY, WENDY L.	2006	26	76.09	56.23%	42.79
			$76.09		$42.79
FAYOUMI, NABIL S.	2006	02	1,321.23	56.23%	742.93
		03	538.28	56.23%	302.67
		05	504.64	56.23%	283.76
		06	403.70	56.23%	227.00
		07	151.39	56.23%	85.13
		08	201.86	56.23%	113.51
		09	469.31	56.23%	263.89
		10	469.31	56.23%	263.89
		11	1,042.93	56.23%	586.44
		12	534.51	56.23%	300.55

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EPA Indirect Costs

SAUGET TOXIC DUMP, SAUGET, IL SITE ID = 05 58
Operable Unit(s): 99
SAUGET AREA 2, SAUGET, IL SITE ID = 05 XX
Operable Unit(s): 99

Cumulative Costs from 9/30/2002 through 8/31/2008
UAO (RD/RA) Costs

PAYROLL DIRECT COSTS

Employee Name	Fiscal Year	Pay Period	Payroll Costs	Ind. Rate (%)	Indirect Costs
FAYOUMI, NABIL S.	2006	13	443.25	56.23%	249.24
		16	521.46	56.23%	293.22
		17	469.31	56.23%	263.89
		18	1,512.26	56.23%	850.34
		19	536.05	56.23%	301.42
		20	547.60	56.23%	307.92
		21	495.43	56.23%	278.58
		22	938.72	56.23%	527.84
		24	391.12	56.23%	219.93
		26	260.75	56.23%	146.62
			$11,753.11		$6,608.77
FISCHER, TIMOTHY J.	2006	22	481.54	56.23%	270.77
			$481.54		$270.77
JAFFESS, SHARON J.	2006	19	1,005.51	56.23%	565.40
		21	67.04	56.23%	37.70
			$1,072.55		$603.10
MANKOWSKI, MATTHEW J.	2006	17	234.69	56.23%	131.97
		18	1,005.79	56.23%	565.56
		20	117.33	56.23%	65.97
		23	67.05	56.23%	37.70

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EPA Indirect Costs

SAUGET TOXIC DUMP, SAUGET, IL SITE ID = 05 58
Operable Unit(s): 99
SAUGET AREA 2, SAUGET, IL SITE ID = 05 XX
Operable Unit(s): 99

Cumulative Costs from 9/30/2002 through 8/31/2008
UAO (RD/RA) Costs

PAYROLL DIRECT COSTS

Employee Name	Fiscal Year	Pay Period	Payroll Costs	Ind. Rate (%)	Indirect Costs
MANKOWSKI, MATTHEW J.	2006	26	499.28	56.23%	280.75
		27	33.53	56.23%	18.85
			$1,957.67		$1,100.80
MARTIN, THOMAS J.	2006	03	296.82	56.23%	166.90
			$296.82		$166.90
NATHAN, STEPHEN J.	2006	02	26.88	56.23%	15.11
		04	13.44	56.23%	7.56
		20	54.40	56.23%	30.59
		23	166.76	56.23%	93.77
		24	83.37	56.23%	46.88
		25	180.66	56.23%	101.59
		26	54.70	56.23%	30.76
			$580.21		$326.26
Total Fiscal Year 2006 Payroll Direct Costs:			$16,217.99		$9,119.39

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EPA Indirect Costs

SAUGET TOXIC DUMP, SAUGET, IL SITE ID = 05 58
Operable Unit(s): 99
SAUGET AREA 2, SAUGET, IL SITE ID = 05 XX
Operable Unit(s): 99

Cumulative Costs from 9/30/2002 through 8/31/2008
UAO (RD/RA) Costs

TRAVEL DIRECT COSTS

Traveler/Vendor Name	Travel Number	Treasury Schedule Date	Travel Costs	Ind. Rate (%)	Indirect Costs
FAYOUMI, NABIL S.	TM0387669	01/30/2006	330.99	56.23%	186.12
			$330.99		$186.12
MANKOWSKI, MATTHEW J.	TM0456778	09/14/2006	126.10	56.23%	70.91
			$126.10		$70.91
Total Fiscal Year 2006 Travel Direct Costs:			$457.09		$257.03

OTHER DIRECT COSTS

Contract, IAG, SCA, Misc.NO	Voucher Number	Treasury Schedule Date	Site Amount	Annual/SMO Allocation Costs	Ind. Rate (%)	Indirect Costs
68-W6-0025	165	01/20/2006	1,742.95	59.30	56.23%	1,013.41
			70.93	2.41	56.23%	41.24
	167	02/15/2006	53.11	1.81	56.23%	30.88
	168	03/21/2006	5,707.72	194.18	56.23%	3,318.64
	170	04/14/2006	1,747.09	59.44	56.23%	1,015.81
	173	05/17/2006	901.54	30.67	56.23%	524.18
			2,315.94	78.79	56.23%	1,346.56
			1,444.39	49.14	56.23%	839.81
	174	06/21/2006	21.00	0.71	56.23%	12.21
			2,879.03	97.94	56.23%	1,673.95
			73.27	2.49	56.23%	42.60
	175	07/19/2006	17.60	0.60	56.23%	10.23

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EPA Indirect Costs

SAUGET TOXIC DUMP, SAUGET, IL SITE ID = 05 58
Operable Unit(s): 99
SAUGET AREA 2, SAUGET, IL SITE ID = 05 XX
Operable Unit(s): 99

Cumulative Costs from 9/30/2002 through 8/31/2008
UAO (RD/RA) Costs

OTHER DIRECT COSTS

Contract, IAG, SCA, Misc.NO	Voucher Number	Treasury Schedule Date	Site Amount	Annual/SMO Allocation Costs	Ind. Rate (%)	Indirect Costs
68-W6-0025	175	07/19/2006	54.72	1.86	56.23%	31.81
			5,923.27	201.51	56.23%	3,443.96
			159.15	5.41	56.23%	92.53
	178	08/16/2006	5,155.87	175.40	56.23%	2,997.77
	180	09/18/2006	2,565.35	87.27	56.23%	1,491.57
	160	10/17/2005	4,255.22	138.06	56.23%	2,470.34
	162	11/18/2005	4.60	0.15	56.23%	2.67
			770.83	25.01	56.23%	447.50
			7,966.44	258.46	56.23%	4,624.86
	164	12/14/2005	4,373.87	148.80	56.23%	2,543.10
			$48,203.89	$1,619.41		$28,015.63
Total Fiscal Year 2006 Other Direct Costs:			$48,203.89	1,619.41		$28,015.63
Total Fiscal Year 2006:			$66,498.38			$37,392.05

PAYROLL DIRECT COSTS

Employee Name	Fiscal Year	Pay Period	Payroll Costs	Ind. Rate (%)	Indirect Costs
FISCHER, TIMOTHY J.	2007	02	240.77	62.91%	151.47
		09	431.33	62.91%	271.35
		11	431.92	62.91%	271.72

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EPA Indirect Costs

SAUGET TOXIC DUMP, SAUGET, IL SITE ID = 05 58
Operable Unit(s): 99
SAUGET AREA 2, SAUGET, IL SITE ID = 05 XX
Operable Unit(s): 99

Cumulative Costs from 9/30/2002 through 8/31/2008
UAO (RD/RA) Costs

PAYROLL DIRECT COSTS

Employee Name	Fiscal Year	Pay Period	Payroll Costs	Ind. Rate (%)	Indirect Costs
FISCHER, TIMOTHY J.	2007	20	92.56	62.91%	58.23
			$1,196.58		$752.77
MANKOWSKI, MATTHEW J.	2007	01	737.58	62.91%	464.01
		02	201.16	62.91%	126.55
			$938.74		$590.56
MARKS, THOMAS C.	2007	06	96.55	62.91%	60.74
		10	49.33	62.91%	31.03
		11	65.83	62.91%	41.41
		13	625.69	62.91%	393.62
		14	146.77	62.91%	92.33
		15	82.21	62.91%	51.72
		17	32.89	62.91%	20.69
		18	49.41	62.91%	31.08
		19	98.80	62.91%	62.16
		20	49.39	62.91%	31.07
		22	16.48	62.91%	10.37
		23	49.33	62.91%	31.03
		26	32.87	62.91%	20.68
			$1,395.55		$877.93
MARTIN, THOMAS J.	2007	08	906.34	62.91%	570.18

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EPA Indirect Costs

SAUGET TOXIC DUMP, SAUGET, IL SITE ID = 05 58
Operable Unit(s): 99
SAUGET AREA 2, SAUGET, IL SITE ID = 05 XX
Operable Unit(s): 99

Cumulative Costs from 9/30/2002 through 8/31/2008
UAO (RD/RA) Costs

PAYROLL DIRECT COSTS

Employee Name	Fiscal Year	Pay Period	Payroll Costs	Ind. Rate (%)	Indirect Costs
MARTIN, THOMAS J.	2007	09	576.77	62.91%	362.85
		10	411.97	62.91%	259.17
		11	82.39	62.91%	51.83
		14	86.12	62.91%	54.18
		18	1,153.53	62.91%	725.69
		19	906.35	62.91%	570.18
		26	627.42	62.91%	394.71
			$4,750.89		$2,988.79
NATHAN, STEPHEN J.	2007	01	111.18	62.91%	69.94
		02	180.67	62.91%	113.66
		03	69.49	62.91%	43.72
		10	14.21	62.91%	8.94
			28.43	62.91%	17.89
		12	28.43	62.91%	17.89
		13	28.43	62.91%	17.89
		16	14.21	62.91%	8.94
			14.21	62.91%	8.94
			$489.26		$307.81
SCHAFER, GARY M.	2007	10	18.13	62.91%	11.41
			$18.13		$11.41

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EPA Indirect Costs

SAUGET TOXIC DUMP, SAUGET, IL SITE ID = 05 58
Operable Unit(s): 99
SAUGET AREA 2, SAUGET, IL SITE ID = 05 XX
Operable Unit(s): 99

Cumulative Costs from 9/30/2002 through 8/31/2008
UAO (RD/RA) Costs

PAYROLL DIRECT COSTS

Employee Name	Fiscal Year	Pay Period	Payroll Costs	Ind. Rate (%)	Indirect Costs
SHORT, THOMAS R.	2007	26	77.21	62.91%	48.57
			$77.21		$48.57
VOGTMAN, PATRICIA	2007	26	29.05	62.91%	18.28
			$29.05		$18.28
Total Fiscal Year 2007 Payroll Direct Costs:			$8,895.41		$5,596.12

OTHER DIRECT COSTS

Contract, IAG, SCA, Misc.NO	Voucher Number	Treasury Schedule Date	Site Amount	Annual/SMO Allocation Costs	Ind. Rate (%)	Indirect Costs
68-W6-0025	187	02/01/2007	124.85	14.02	62.91%	87.36
			42.00	4.72	62.91%	29.39
			12.78	1.43	62.91%	8.94
	195	06/06/2007	19,007.26	1,310.97	62.91%	12,782.20
	JV7C065	06/08/2007	-2,503.49	-82.84	62.91%	-1,627.06
	JVG4177	08/02/2007	-0.89	-0.03	62.91%	-0.58
	JVG4179	08/02/2007	-0.54	-0.02	62.91%	-0.35
	181	10/19/2006	6,009.82	204.45	62.91%	3,909.40
			8.79	0.30	62.91%	5.72
			$22,700.58	$1,453.00		$15,195.02
EPS50601	A006	01/19/2007	1,091.87	0.00	62.91%	686.90

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EPA Indirect Costs

SAUGET TOXIC DUMP, SAUGET, IL SITE ID = 05 58
Operable Unit(s): 99
SAUGET AREA 2, SAUGET, IL SITE ID = 05 XX
Operable Unit(s): 99

Cumulative Costs from 9/30/2002 through 8/31/2008
UAO (RD/RA) Costs

OTHER DIRECT COSTS

Contract, IAG, SCA, Misc.NO	Voucher Number	Treasury Schedule Date	Site Amount	Annual/SMO Allocation Costs	Ind. Rate (%)	Indirect Costs
EPS50601	A007	02/21/2007	2,566.40	0.00	62.91%	1,614.52
	A008	03/23/2007	2,162.40	0.00	62.91%	1,360.37
	A009	04/18/2007	1,324.43	0.00	62.91%	833.20
	JV7C092	05/17/2007	-39.83	0.00	62.91%	-25.06
	A011	05/23/2007	3,197.94	0.00	62.91%	2,011.82
	A012	06/15/2007	1,899.36	0.00	62.91%	1,194.89
	A013	07/19/2007	2,748.64	0.00	62.91%	1,729.17
	A014	08/16/2007	2,052.08	0.00	62.91%	1,290.96
	A015	09/19/2007	909.77	0.00	62.91%	572.34
	A004	11/29/2006	5,744.48	0.00	62.91%	3,613.85
			945.25	0.00	62.91%	594.66
	A005	12/21/2006	2,469.73	0.00	62.91%	1,553.71
			$27,072.52	$0.00		$17,031.33
Total Fiscal Year 2007 Other Direct Costs:			$49,773.10	1,453.00		$32,226.35
Total Fiscal Year 2007:			$60,121.51			$37,822.47

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EPA Indirect Costs

SAUGET TOXIC DUMP, SAUGET, IL SITE ID = 05 58
Operable Unit(s): 99
SAUGET AREA 2, SAUGET, IL SITE ID = 05 XX
Operable Unit(s): 99

Cumulative Costs from 9/30/2002 through 8/31/2008
UAO (RD/RA) Costs

PAYROLL DIRECT COSTS

Employee Name	Fiscal Year	Pay Period	Payroll Costs	Ind. Rate (%)	Indirect Costs
DELROSARIO, ROSAURO Y.	2008	03	1,664.83	62.91%	1,047.34
			$1,664.83		$1,047.34
FAYOUMI, NABIL S.	2008	06	109.87	62.91%	69.12
			$109.87		$69.12
KRAUSE, PATRICIA A.	2008	01	122.53	62.91%	77.08
			$122.53		$77.08
MARKS, THOMAS C.	2008	02	16.47	62.91%	10.36
		03	148.20	62.91%	93.23
		05	65.86	62.91%	41.43
		06	32.89	62.91%	20.69
			$263.42		$165.71
MARTIN, THOMAS J.	2008	04	160.45	62.91%	100.94
			$160.45		$100.94
TIERNEY, MARY M.	2008	01	178.90	62.91%	112.55
		02	58.74	62.91%	36.95
		03	867.00	62.91%	545.43
		04	852.03	62.91%	536.01
		05	1,076.29	62.91%	677.09

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EPA Indirect Costs

SAUGET TOXIC DUMP, SAUGET, IL SITE ID = 05 58
Operable Unit(s): 99
SAUGET AREA 2, SAUGET, IL SITE ID = 05 XX
Operable Unit(s): 99

Cumulative Costs from 9/30/2002 through 8/31/2008
UAO (RD/RA) Costs

PAYROLL DIRECT COSTS

Employee Name	Fiscal Year	Pay Period	Payroll Costs	Ind. Rate (%)	Indirect Costs
TIERNEY, MARY M.	2008	06	89.83	62.91%	56.51
		08	154.74	62.91%	97.35
		09	309.49	62.91%	194.70
		10	61.89	62.91%	38.93
			$3,648.91		$2,295.52
Total Fiscal Year 2008 Payroll Direct Costs:			$5,970.01		$3,755.71

TRAVEL DIRECT COSTS

Traveler/Vendor Name	Travel Number	Treasury Schedule Date	Travel Costs	Ind. Rate (%)	Indirect Costs
DELROSARIO, ROSAURO Y.	TM0562899	11/16/2007	295.65	62.91%	185.99
			$295.65		$185.99
TIERNEY, MARY M.	TM0563558	11/16/2007	318.30	62.91%	200.25
			$318.30		$200.25
Total Fiscal Year 2008 Travel Direct Costs:			$613.95		$386.24

OTHER DIRECT COSTS

Contract, IAG, SCA, Misc.NO	Voucher Number	Treasury Schedule Date	Site Amount	Annual/SMO Allocation Costs	Ind. Rate (%)	Indirect Costs
68-W6-0025	JVH0207	10/16/2007	-4,597.27	-152.12	62.91%	-2,987.84

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EPA Indirect Costs

SAUGET TOXIC DUMP, SAUGET, IL SITE ID = 05 58
Operable Unit(s): 99
SAUGET AREA 2, SAUGET, IL SITE ID = 05 XX
Operable Unit(s): 99

Cumulative Costs from 9/30/2002 through 8/31/2008
UAO (RD/RA) Costs

OTHER DIRECT COSTS

Contract, IAG, SCA, Misc.NO	Voucher Number	Treasury Schedule Date	Site Amount	Annual/SMO Allocation Costs	Ind. Rate (%)	Indirect Costs
68-W6-0025	JVH0235	10/17/2007	-1,330.33	-44.02	62.91%	-864.60
	JVH0568	12/03/2007	-1,012.73	-33.51	62.91%	-658.19
			$-6,940.33	$-229.65		$-4,510.63
EPS50601	A021	01/25/2008	1,166.06	0.00	62.91%	733.57
	A023	02/22/2008	6,126.88	0.00	62.91%	3,854.42
			9,683.84	0.00	62.91%	6,092.10
	A016	10/10/2007	10.34	0.00	62.91%	6.50
	A018	10/19/2007	-0.23	0.00	62.91%	-0.14
	JVH0454	11/14/2007	2,369.10	0.00	62.91%	1,490.40
	A019	11/19/2007	-457.85	0.00	62.91%	-288.03
			1,006.38	0.00	62.91%	633.11
	A020	12/18/2007	7,292.95	0.00	62.91%	4,587.99
			4,718.46	0.00	62.91%	2,968.38
			225.12	0.00	62.91%	141.62
			$32,141.05	$0.00		$20,219.92
Total Fiscal Year 2008 Other Direct Costs:			$25,200.72	-229.65		$15,709.29
Total Fiscal Year 2008:			$31,555.03			$19,851.24
Total EPA Indirect Costs						$366,505.79