To: plavigne@mt.gov[plavigne@mt.gov]; Laidlaw, Tina[Laidlaw.Tina@epa.gov]
From: Blend, Jeff
Sent: Fri 9/6/2013 6:08:46 PM
Subject: RE: Meeting on the 18th

I agree with Paul. What we are being asked is to tell towns what they will need to each pay. That is impossible. The best we can do is give a range of estimates. The general variance was meant to be reached by all non-lagoon towns at a reasonable cost and the variance as an escape hatch. It looks like most towns want the variance. They are never happy with our analysis. At some point, we need to just push forward. Maybe if we outline one or two examples, that would help.

Jeff

From: LaVigne, Paul
Sent: Friday, September 06, 2013 12:03 PM
To: Laidlaw, Tina; Blend, Jeff
Subject: RE: Meeting on the 18th

Tina, I think the biggest unknown, the most difficult question to answer and probably the single most important issue is: how much will this cost each community? We've obviously done the broad brush approach. I think Jeff has done a tremendous job there. But, in my opinion, to try to estimate costs for specific communities is about impossible without going into a full planning-level analysis – it is just so site-specific. I just don't have any suggestions about how to do this at that 'individual' level on any sort of defensible basis. Maybe Shari or Jeff can help there. But, we can certainly look at the WERF stuff and their assumptions and see if we are on the same page.

Paul

From: Laidlaw, Tina [mailto:Laidlaw.Tina@epa.gov]
Sent: Friday, September 06, 2013 11:42 AM
To: LaVigne, Paul; Blend, Jeff
Subject: RE: Meeting on the 18th

So – here is my "vision" (practicing for our meeting. ☺)

1. Let's look at Jeff's spreadsheets on the economic analysis for several specific communities – starting with the < 1 MGD group (we can let Shari pick the ones we review)

2. We can examine whether the WERF generic cost estimates to upgrade the plants to meet 6 mg/L and .6 mg/L TP (?) are accurate or completely off base. If incorrect, we can have Shari and Paul provide rough cost estimates.

3. Let's look the community stats – did we miss anything?

4. If needed, quickly recalculate the economic impacts based on revised numbers. Is the MHI above 2%, demonstrating hardship? Are the proposed treatment technologies "affordable" or do we need to evaluate different treatment options?

5. Translate the values into numbers that mean something to the community (Shari had some ideas here).

6. Review values and see what we think is realistic.

7. Basically, for several communities, we'd be sketching out a plan for what the longer-term expectations would be for several smaller communities to see what the impacts would be.

From: LaVigne, Paul [mailto:plavigne@mt.gov]
Sent: Friday, September 06, 2013 11:20 AM
To: Blend, Jeff; Laidlaw, Tina
Subject: RE: Meeting on the 18th

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From: Blend, Jeff
Sent: Friday, September 06, 2013 11:19 AM
To: LaVigne, Paul; Laidlaw, Tina
Subject: RE: Meeting on the 18th

[redacted]

From: LaVigne, Paul
Sent: Friday, September 06, 2013 11:15 AM
To: Blend, Jeff; Laidlaw, Tina
Subject: RE: Meeting on the 18th

[redacted]

Paul

From: Blend, Jeff
Sent: Friday, September 06, 2013 9:53 AM
To: Laidlaw, Tina; LaVigne, Paul
Subject: RE: Meeting on the 18th

No—I still have no specific idea. My sense is that we need to get stakeholders on board in terms of how the variance process works and get them un-confused. How we do that is beyond me, so I have no specific ideas. Maybe go through a few examples in detail?

Jeff