Status Update

SBI*net* Decisions and Arizona Border Surveillance Technology Plan

September 20, 2010

U.S. Customs and Border Protection

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Discussion Outline

- Summary of “get backs” from July 22, 2010 briefing
- Recommendations and decisions
- Messages
- Arizona laydown: status and schedule forward
- Process: next steps
- Review of Boeing contract

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Summary of "Get Backs"
(From briefing, July 22, 2010)

- **Ensure future Analysis of Alternatives (AoA) efforts "open the aperture"**
- **Ensure maximum use of competition for future efforts**
- **Develop and apply a peer review process for future AoA efforts**
- **Provide a more detailed basis of estimate for operations and maintenance cost estimates**
- **Provide a time-phased deployment plan, linked to budgets**
- **Change the SBI*net* name and begin working the messaging**

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Summary of Recommendations and Decisions
(From briefing, July 22, 2010)

- **Apply the Analysis of Alternatives (AoA) methodology across the rest of the border**
- **Optimize technology deployment based on operator judgments, the AoA, results of current (b) (7)(E) testing, and budget decisions**
- **Communicate and explicitly acknowledge changes to the SBI*net* program**
- **Continue deployment and testing of (b) (7)(E) (b) (7)(E) in (b) (7)(E) and (b) (7)(E)**
- **Adopt the proposed Arizona technology deployment plan as the basis for near-term decisions**

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Messaging—Key Themes

- DHS will end the SBI*net* program and its strategy to cover the entire border with a complex, interconnected "virtual fence"
- DHS will leverage the elements of SBI*net* technology that have been effective, but in more limited and tailored fashion and through use of competitive acquisition approaches
- The Secretary's assessment has shown that tailored mixes of technology, tightly linked to Border Patrol operational needs, is more cost-effective than a large "virtual fence"
- DHS has applied the assessment results to develop a new, more cost-effective technology plan for Arizona
- DHS will extend its analysis to the entire border

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Arizona Laydown

- Complete (b) (7)(E) and (b) (7)(E)
- Initiate acquisition for the new, tailored set of technologies immediately
  - Sequence based on Border Patrol prioritization

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Projected Schedule
Acquisition for new Arizona plan

	•FY11				•FY12				•FY13			
	•Oct-Dec	•Jan-Mar	•Apr-Jun	•Jul-Sep	•Oct-Dec	•Jan-Mar	•Apr-Jun	•Jul-Sep	•Oct-Dec	•Jan-Mar	•Apr-Jun	•Jul-Sep
•Technology	(b) (5)											
(b) (7)(E)												

- Target RFP Release
- Estimated Contract Award
- Estimated Delivery/Deployment Period

(b) (7)(E)

Funding by Fiscal Year

FY $ / Technology	FY09 (ARRA)	FY 11 $185M	FY 12 $160M	FY13 $165M
(b) (7)(E) [redacted]		$64M		
		$64.2M		
	$24.5M			
		$14.6M		
		$6.3M		
		$6M		
		$5M	$160M	* $405M
		$0.4M		
		$3.3M		
		$21.2M		($240M)

•Shown for completeness—CBP will seek efficiencies through competition to reduce the shortfall as well as defer costs to FY14

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Process—Next Steps

- **Announce the new plan**
  - **Briefing paper, questions and answers, and outreach schedule are prepared**
- **Extend Analysis of Alternatives to (1) highest priority sectors ([redacted] and then (2) the remainder of the Southwest Border**

Boeing Contract

- **Scheduled to expire last Friday**
- **Planned one-year option**
  - **Enables completion of (b) (7)(E) and (b) (7)(E) plus continuation of non-SBI*net* work (like (b) (7)(E) maintenance)**
  - **Does NOT require award of ANY new SBI*net* work to Boeing**
- **Deferred option for one month (via temporary one-month extension)**
  - **Avoid confusing / premature messaging**
  - **Propose to execute the option AFTER announcement and roll-out of the new plan**