ADDRESS: (b)(6)
QTRS NAME:
INSTALLATION: NC San Diego
GROSS SQUARE FOOTAGE: 4,762
NET SQUARE FOOTAGE: 3,850
RESIDENT: (b)(6)
RANK:
DATE OCCUPIED:
PROJECTED LEASE TERMINATION DATE:

1402 Orion Court Line Item	Previous Year Expenses	Current Year Budget	First Quarter	Second Quarter	Third Quarter	Fourth Quarter	Expenses to Date	Balance
Management	(b)(4)							
Services								
Utilities								
Furnishings & Equipment								
Total Operations								
Maintenance / Repairs								
Grounds								
Total Maintenance / Repairs								
Capital Improvements								
Grand Total								

Total actual expenditures for approved IDP renovations in 2008 is (b)(4)
Total actual expenditures for approved IDP renovations in 2009 is